

**AN EXTRAORDINARY MEETING OF THE COMMUNITY AND
ENVIRONMENT BOARD
WAS HELD ON 3 FEBRUARY 2010**

The Mayor (Councillor Mrs Searle) (P); Chairman of the Policy and Organisation Board (Councillor Hook) (ex-officio) (P), Councillors Beavis (P), Burgess (P) (Chairman), Cully (P), Edgar (P), Mrs Forder (P), Forder (P), Kimber (P), Mrs Mitchell-Smith (P), Murphy (P) and Wright (P).

PART II

43. BOARD BUDGET 2010/2011

Consideration was given to a report of the Financial Services Manager which considered the Board's revised 2009/10 and 2010/11 Budgets, including the Board's Fees and Charges for 2010/11 and Capital Programme, and recommended thereon to the Policy and Organisation Board for inclusion in the Council's overall Budget proposals.

RESOLVED: That the Board recommend to the Policy and Organisation Board its requirements for:

- the Revenue Budget (revised 2009/10 and estimate 2010/11)
- the Fees and Charges for 2010/11
- the Capital Programme 2009/10 to 2014/15