

Infrastructure Funding Statement 2022

including the Infrastructure Delivery Plan

Planning Policy

Gosport Borough Council

December 2022



GOSPORT
Borough Council

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Abbreviations

AMR	Authority Monitoring Report
CIL	Community Infrastructure Levy
ESP	Employment and Skills Plan
GBC	Gosport Borough Council
GBLP 2038	The Draft Gosport Borough Local Plan 2038
GBLP or GBLP 2011-2029	Gosport Borough Local Plan 2011-2029 (Adopted October 2015)
GVA	Gosport Voluntary Action
HCC	Hampshire County Council
IDP	Infrastructure Delivery Plan
IFS	Infrastructure Funding Statement
LEP	Local Enterprise Partnership
NPPF	National Planning Policy Framework
PfSH	Partnership for South Hampshire
PPG	Planning Practice Guidance

Figures in this document are rounded to the nearest pound

Summary

Since the 31 December 2020 the Government requires local authorities to publish an Infrastructure Funding Statement (IFS). This is the Council's third IFS and sets out how developer contributions have been and will be used to provide infrastructure within Gosport Borough. This funding has been secured through planning permissions using the policies of the adopted Gosport Borough Local Plan (2011-2029) and the linked Community Infrastructure Levy Charging Schedule (2016).

It is necessary to ensure that the appropriate level and type of infrastructure is provided to support the anticipated level of development within Gosport Borough to facilitate new homes, additional jobs and the regeneration of brownfield sites. The Borough Council can use two main planning mechanisms to secure the money required to fund infrastructure; the Community Infrastructure Levy, a charge levied on new development in the Borough, and Planning Obligations, which are legally enforceable obligations normally secured using Section 106 agreements.

In this monitoring period, **1 April 2021 to 31 March 2022**, the Borough Council has received £227,762 from CIL, with a cumulative total since February 2016 of £1,314,487. Of the funds collected since 2016, £250,775 has been spent and £683,000 has been allocated to projects. At the 1 April 2022, £411,783 of CIL funds remained unallocated. During the monitoring period 1 April 2021 to 31 March 2022, £60,000 of CIL funds have been allocated to projects and £88,762 has been spent.

The Borough Council has also secured £73,609 from S106 agreements in 2021/22 and within the same period £10,548 of S106 funds have been received. As at 1 April 2022 there is currently a total of £536,708 available for open space, biodiversity mitigation and other non-transport related infrastructure and £497,551 available for transport infrastructure. At 31 March 2022, the Borough Council has committed £516,085 of S106 funds to projects, £90,000 of which was committed during 2021/22. £34,916 of S106 funds was spent during the monitoring period. Other obligations have also been secured as explained in this report.

In accordance with the latest Government regulations, Section 6 of the IFS includes the 'Infrastructure List' which sets out infrastructure projects or types of infrastructure that the Borough Council intends to fund either wholly or partly using the CIL.

Appendix 2 of this IFS contains the Council's Infrastructure Delivery Plan (IDP) which sets out the latest identified infrastructure schemes, the lead providers, costings and timescales.

1. Introduction

Role and structure of the Infrastructure Funding Statement

- 1.1 This **Infrastructure Funding Statement (IFS)** sets out how developer contributions have been and will be used to provide infrastructure within Gosport Borough. The report sets out the following information:
- **Section 1** (*this section*) explains the purpose and structure of this report, why the Council produces the IFS and outlines the planning policy context within Gosport Borough.
 - **Section 2** sets out '**Gosport's Infrastructure Programme**', and explains why the Council needs to secure infrastructure to support new development and provides an overview of the potential funding sources.
 - **Section 3** details how the Council uses the **Community Infrastructure Levy (CIL)** to secure infrastructure and provides a full report for the monitoring period.
 - **Section 4** details how the Council uses various **Planning Obligations** (particularly Section 106 agreements) to secure infrastructure and provides a full report for the monitoring period.
 - **Section 5** shows the **infrastructure secured or implemented** over the past 12 months and since the start of the current Local Plan period in 2011.
 - **Section 6** reports on the infrastructure projects or types of infrastructure that the Borough Council intends to fund either wholly or partly using the Community Infrastructure Levy and other Planning Obligations. This is called the '**infrastructure list**'.
 - **Section 7** concludes the report and provides signposts to other key documents and sources of information.
 - **Appendix 1** sets out the most appropriate mechanisms for securing each key type of infrastructure together with the other key Local Plan policy requirements that are not forms of infrastructure (such as training initiatives).
 - **Appendix 2** contains the Council's **Infrastructure Delivery Plan (IDP)** which sets out the latest identified infrastructure schemes, the lead providers, costings and timescales.
- 1.2 The IFS has been prepared in accordance with the requirements of The Community Infrastructure Levy Regulations 2010 (as amended) and national planning policy and guidance. The amendment requiring the Council to publish this IFS is The Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019.
- 1.3 The figures reported in this document are rounded to the nearest pound. The monitoring period for the IFS is **1 April 2021 to 31 March 2022** unless specifically stated. **Please note: At the [Full Council meeting of 28 September 2022](#), the Councils Capital Programme for 2022/23 to 2024/25 was revised with a number of changes, additions and deletions to**

reflect the priorities of the Administration. This results in changes to the commitments for both CIL and Section 106 going forward. Where relevant, this has been identified in this report and will be updated in full in the next IFS in 2023 which will cover the monitoring period in which the changes occurred.

- 1.4 The IFS is published on the Council's website: www.gosport.gov.uk/infrastructure

Figure 1.1: What is Infrastructure?

What is Infrastructure?

'Infrastructure shapes our lives. Transport links get us where we need to be, energy systems power our homes and businesses, and digital networks allow us to communicate. Infrastructure supplies us with clean water, takes away our waste and helps to protect us from the elements. It is vital to our quality of life and integral to the creation of vibrant new places to live and work'

National Infrastructure Delivery Plan 2016-2021

In Gosport Borough the Council ensures the appropriate level and type of infrastructure is provided to support the anticipated level of development set out in the Gosport Borough Local Plan (2011-2029). This infrastructure includes but is not limited to the following:

- Transport including roads, public transport infrastructure (bus and ferry), and measures to encourage walking and cycling;
- education and training facilities including nurseries, primary schools, secondary schools and post 16 education;
- social facilities including community facilities, sports centres, sports pitches, parks and play space;
- public services including libraries and cemeteries;
- emergency services including fire and rescue, ambulance and police;
- utilities including gas, electricity, water supply, wastewater, telecommunications and energy generation;
- green infrastructure; and
- flood risk management.

Extract from the Adopted Gosport Borough Local Plan 2011-2029

National Context

Reporting on developer contributions

- 1.5 The Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019 came into force on 1 September 2019 and amended the Community Infrastructure Levy Regulations 2010. The new regulations made several changes to the way that CIL operates, these changes include:

- removing the restriction on pooling more than five planning obligations towards a single piece of infrastructure; and

- deleting the 'Regulation 123 List' and replacing it with the 'Infrastructure List' within the Infrastructure Funding Statement (IFS); and
 - allowing authorities to choose to pool funding from different routes to fund the same infrastructure provided that authorities set out in their infrastructure funding statements which infrastructure they expect to fund through the levy and through planning obligations.
- 1.6 The IFS document summarises the developer contributions received and how they have been, and will be, spent. In addition, the Regulations and the National Planning Policy Framework (NPPF) require all local planning authorities to publish their developer contributions data regularly and in an agreed format.
- 1.7 The Council's developer contributions data are published annually on the Council's website by the 31 December. The new data format and IFS provide better insight into how developer contributions are supporting new development and local infrastructure. The data can be seen online: www.gosport.gov.uk/infrastructure

Sub-regional Context

Partnership for South Hampshire

- 1.8 Local authorities are under a Duty to Co-operate with each other on strategic matters such as housing, economic growth, transport and infrastructure provision which have cross-boundary implications. In South Hampshire, there is a long history of cross-boundary working between local authorities and their strategic partners. The Borough Council has been a founding member of the Partnership for South Hampshire (PfSH). The PfSH includes twelve local authorities and closely collaborates with the Solent Local Enterprise Partnership (LEP), the Environment Agency, Natural England and Homes England.
- 1.9 In June 2016, the South Hampshire Spatial Position Statement was published. It sets out development targets for each Council to 2034. In relation to infrastructure, the Spatial Position Statement specifically considers how sustainable transport can encourage a modal shift in the sub-region and considers the aggregate impact of new development on utilities infrastructure. Further work is currently being undertaken to inform a new spatial strategy to cover the period to 2038 and beyond. Further information about PfSH including the Spatial Position Statement and underlying evidence base can be found online: www.push.gov.uk

Solent Local Enterprise Partnership

- 1.10 The Solent Local Enterprise Partnership (LEP) was established in 2010 after the Government offered local areas the opportunity to have more control over their future economic development. The Solent LEP is a business-led collaboration between private, public and education sectors and has nine local authority members, including Gosport Borough Council. Since 2010, the Solent LEP has secured £182.9m through the Solent Growth Deal to help create jobs, support businesses and encourage growth.
- 1.11 The LEPs economic strategy – Solent 2050 – sets out a vision for the Solent economy in 2050 to be *the global leader in maritime and climate change adaption, with towns and cities*

that are fantastic places to live, trade and with opportunities for all our communities to flourish. The provision of infrastructure is one of the LEP's strategic priorities.

Gosport Infrastructure Investment Plan

- 1.12 The Gosport Infrastructure Investment Plan (GIIP) was prepared on behalf of the Solent LEP and published in 2019. The overarching purpose of the GIIP was to identify future infrastructure needs of Gosport Borough across a range of 'economic infrastructure' themes to support the work of the Gosport Task Force which is considering the potential growth opportunities that may be realisable as a result of the disposal of various public sector sites in the Borough.
- 1.13 The GIIP provides an initial framework for taking forward a future economic vision for Gosport and highlights key areas where there is scope for targeted public sector action and investment. The Final Report can be viewed online:
<https://solentlep.org.uk/media/2543/gosport-infrastructure-investment-plan-feb-2019.pdf>

Local Planning Policy

The Gosport Borough Local Plan 2011-2029 and supporting evidence

- 1.14 The Gosport Borough Local Plan (2011-2029) was adopted by the Council in October 2015 and sets out the planning strategy for the Borough for the period 2011 to 2029. It identifies key proposals, allocates land for development and sets out detailed policies which the Borough Council uses to determine planning applications.
- 1.15 The Gosport Borough Local Plan sets out a series of policies and proposals relating to new development. It identifies key requirements including the provision of necessary infrastructure to support the proposed development. The most appropriate mechanism for securing each key type of infrastructure is outlined in Appendix 1 together with the other key Local Plan policy requirements that are not forms of infrastructure (such as training initiatives).
- 1.16 The Local Plan is supported by an evidence base which includes:
- **Infrastructure Assessment Report (IAR)** which provides an assessment of the current infrastructure in the Borough and identifies future infrastructure requirements where it is known because of the proposed growth over the plan period to 2029. Available in the GBLP 2011-2029 evidence base online: www.gosport.gov.uk/localplan2029 . See section below for information about the latest IAR produced to support the GBLP 2038.
 - **Infrastructure Delivery Plan (IDP)**. The Council has published the Infrastructure Delivery Plan (IDP) since 2014. The document sets out the latest identified infrastructure scheme details, lead providers, costings, and timescales (where these are known). The IDP linked to the Infrastructure Assessment Report and is prepared as evidence to support the Local Plan.

The IDP is a 'living document' and is updated regularly as new information about the progress of identified schemes and new infrastructure proposals is available. The

IDP is produced as an appendix to this Infrastructure Funding Statement (IFS).
Previous IDPs can be found online: www.gosport.gov.uk/infrastructure

- **Planning Obligations and Developer Contributions Strategy.** The Planning Obligations and Developer Contributions Strategy was published by the Council in 2015 and sets out the Borough Council's approach for using planning obligations as required by the CIL Regulations. It also considers how planning conditions and other agreements related to planning interact with planning obligations and CIL and the overall viability of development. Elements of this strategy have been incorporated into the IFS in Appendix 1.

The principal purpose of the strategy is to provide transparency on what the Council, as the local planning authority, intends to fund in whole or part through the Community Infrastructure Levy and those matters where planning obligations or other mechanisms may be sought. The strategy is available online at www.gosport.gov.uk/infrastructure

The Gosport Borough Local Plan 2038

- 1.17 The Council is currently reviewing the adopted GBLP. The revised Local Plan has regard to changes in national planning policy, the Partnership for South Hampshire (PfSH) Spatial Position Statement (published 2016) and the revised position statement which is currently being prepared.
- 1.18 A public consultation (often referred to as Regulation 18 consultation) on the GBLP 2038 was undertaken for 10 weeks between Monday 27th September and Friday 3rd December 2021. The latest information about the GBLP 2038 is available online: www.gosport.gov.uk/GBLP2038
- 1.19 The Council would like to thank those who responded to the consultation. These responses are being considered by the Council and it is envisaged a 'Summary and Analysis of Consultation Responses' Report will be published with the Publication version of the Local Plan (Regulation 19) in 2023. The latest timetable can be seen in the Council's Local Development Scheme online: www.gosport.gov.uk/LDS
- 1.20 As part of the draft Local Plan, the Council assessed the current infrastructure in the Borough, and the future infrastructure requirements as a result of proposed growth over the period to 2038. The proposed level of growth over the plan period and the currently known on-site and other adjacent site specific infrastructure requirements for the regeneration areas and other development sites identified in the Local Plan are set out in an updated Infrastructure Assessment Report (IAR) online: www.gosport.gov.uk/gblp2038evidence

2. Gosport's Infrastructure Programme

Infrastructure

- 2.1 Delivering infrastructure to support development is key to implementing the vision and objectives of the Gosport Borough Local Plan 2011-2029 (GBLP). The GBLP sets out the level of development to be accommodated in the Borough over the period to 2029 and identifies broad regeneration areas and specific development sites.
- 2.2 As summarised in Section 1, an assessment of the infrastructure required to support this development is contained in the Infrastructure Assessment Report (IAR).
- 2.3 Policy LP3 of the GBLP relates specifically to the delivery of infrastructure and aims to ensure sufficient levels of infrastructure is associated with new development. There are a number of other Local Plan policies which relate to specific types of infrastructure and these are summarised in Appendix 1.

Planned Growth to 2029

- 2.4 The planned growth for the remainder of the plan period to 2029, including housing, commercial and employment related development is set out in detail in the Council's Authority Monitoring Report at www.gosport.gov.uk/AMR
- 2.5 Table 2.1 summarises the level of expected growth in new houses over the remainder of the Local Plan period, which ends in 2029.

Table 2.1: Planned growth in new houses to 2029

Planned growth in new houses to 2029	
Source of growth	Dwellings
Houses already completed since the start of the plan period in 2011 to 31 st March 2022	1,442
Existing permissions (net)	691
Regeneration Areas (Draft GBLP 2038) without planning permission – this includes outstanding large allocations from the GBLP 2011-2029 which have been reassessed as part of the draft GBLP 2038.	804
Other allocation sites (draft GBLP 2038) without planning permission (5+ dwellings)	58
Small site windfall allowance	97
Total number of new houses planned to be built by 2029	1,650
Total including new houses already built since 2011	3,092

Funding the cost of Infrastructure

- 2.6 Infrastructure is funded in several different ways and it is common for several funding sources to be combined to pay for a single piece of infrastructure. The funding required for infrastructure usually needs to cover the costs for construction, operation and maintenance, with significant upfront capital investment needed to get projects underway. Infrastructure requirements can be costly, and the Council itself is only one of many infrastructure providers operating within the Borough.
- 2.7 Potential funding sources which can be used to secure key types of infrastructure are summarised below. A significant amount of infrastructure is provided by the infrastructure providers' capital programmes which they secure from a variety of sources such as customer bills and borrowing. This IFS concentrates on funding from development secured using the planning system, which in many cases is used in conjunction with other funding sources.

Table 2.2: Potential funding sources to secure infrastructure

Potential funding sources to secure infrastructure	
<p>Infrastructure providers own capital investment programmes Statutory undertakers (such as Southern Water and Portsmouth Water) and Private investment.</p>	<p>Private sector organisations will have their capital investment programmes and are responsible for large areas of infrastructure. For example, water companies will use profits from bills to invest in new infrastructure.</p>
<p>Central Government Housing Infrastructure Fund, New Homes Bonus and Local Growth Deals via the Solent Local Enterprise Partnership.</p>	<p>Investment is distributed by Central Government using a variety of mechanisms. For example, local authorities can submit bids to the Levelling Up Fund, UK Shared Prosperity Fund, Brownfield Land Release Fund, and Housing Infrastructure Fund.</p>
<p>Local Authority – Gosport Borough Council and Hampshire County Council Council Tax, Business Rates, Prudential borrowing.</p>	<p>Local authorities will also have capital investment programmes. The Council receives additional Council Tax and/or Business Rates including from new development. Along with prudential borrowing, this money can be used for capital investment and allocated in the Council's budget.</p>
<p>Funding from development secured using the planning system S106 and S278 agreements, and the Community Infrastructure Levy.</p>	<p>Planning mechanisms available to local planning authorities that can be used to secure funds for infrastructure. The Council's use of these mechanisms is detailed in Section 3 and 4 of this report.</p>

How can planning fund infrastructure?

- 2.8 New development places an additional burden on existing infrastructure in an area. It is, therefore, appropriate for the developer to contribute towards new infrastructure in order to meet the demands of their new development.
- 2.9 Several planning tools can be used to secure financial and non-financial contributions, or other works, to provide infrastructure to support development and mitigate the impacts. These planning tools are collectively called ‘developer contributions’ and include the Community Infrastructure Levy (CIL) and planning obligations (such as Section 106 and Section 278 agreements). Figure 2.1 shows the tools that can be used by the Borough Council’s Planning and Regeneration service to fund infrastructure.

Figure 2.1: Mitigating development impact with developer contributions

Mitigating development impact with developer contributions

Developer contributions are designed to address individual or cumulative impacts of development. These developer contribution tools cannot be used to remedy existing deficiencies or demands from population growth driven by other factors such as birth rates - they can only be used to deal with the impact of development.

Community Infrastructure Levy (CIL)

CIL is a tool to deal with the cumulative impacts of development on infrastructure. CIL is specifically designed to enable the pooling of contributions from development. 80% of CIL funds are spent on Strategic projects, 15% of Neighbourhood projects and 5% on administration of the Levy.

Section 106 agreements (S106)

S106 agreements are negotiated between the Council and the developer to mitigate the impact of a development or to secure local plan policy requirements. S106 is designed to mitigate the specific impacts of an individual development.

Section 278 agreements (S278)

S278 can be used to allow developers to enter into a legal agreement with the highway authority (Hampshire County Council) to make permanent alterations or improvements to a public highway, as part of a planning approval.

Other mechanisms secured through Planning

e.g. SRMP payment is required in accordance with the Habitats Regulations and to meet the requirements of Policy LP42 in the GBLP in order to demonstrate appropriate mitigation and that a proposal will not cause significant 'in combination effects' on internationally important habitats in terms of recreational disturbance.

3. Community Infrastructure Levy: 2021/22

What is the Community Infrastructure Levy?

- 3.1 The Community Infrastructure Levy (CIL) is a charge on development which is set by Gosport Borough Council to help fund the important infrastructure needed to support new development in the Borough. The Council has been collecting CIL since 1 February 2016.
- 3.2 The amount of CIL payable depends on the size of the development. The amount charged by the Council strikes an appropriate balance between the additional investment required to support development and the potential effect on the viability of developments. The CIL rate has been set following an independent examination by a Government Inspector in 2015. The charges levied for new development in Gosport can be viewed in the Gosport Charging Schedule: www.gosport.gov.uk/cil
- 3.3 The money collected is used to pay for infrastructure such as transport, flood defences, leisure and open spaces, and schools. The types of projects that the Borough Council spends CIL on are set out in the 'Infrastructure List' in Section 6 of this report. Further information relating to how CIL is collected and spent in the Borough is available in the Guide to the Community Infrastructure Levy (December 2015): www.gosport.gov.uk/cil

The CIL Report 2021/22

- 3.4 To comply with the [Regulations](#)¹ on the reporting of the CIL, 'The CIL Report' provides a breakdown for the monitoring period with a description outlining the matter being reported alongside the value (in £). The report details the money collected and how it is spent.

CIL receipts

- 3.5 The total amount of CIL receipts for the reported year (2021/22) is shown in Table 3.1. The table also includes previously reported amounts. When a CIL payment has been received by the Council, the Council has taken 'receipt' of the money. In 2021/22, a total of **£227,762** of CIL was received.

Table 3.1: Total CIL received each year (at 1 April 2022)

Total CIL received (CIL receipts) each year (since CIL adoption in 2015)				
Year (1 April to 31 March)	Strategic CIL fund (80%)	CIL Neighbourhood Fund (15%)	*CIL administration (5%)	Total CIL received
2015/16*	£0	£0	£0	£0
2016/17	£16,856	£3,161	£1,053	£21,070
2017/18	£68,043	£12,758	£4,253	£85,054
2018/19	£363,405	£68,138	£22,713	£454,256
2019/20	£377,108	£70,708	£23,569	£471,385
2020/21	£43,968	£8,244	£2,748	£54,960
2021/22	£182,210	£34,164	£11,388	£227,762
Total	£1,051,590	£197,173	£65,724	£1,314,487

*Please note: 2015/16 time period is 1 February 2015 to 31 March 2016. CIL administration: In accordance with the Regulations, the adopted CIL Spending Protocol allows for the provision of 5% of CIL receipts (collected since the adoption of CIL in 2016) to be spent on administration of the Levy.

¹ The CIL Regulations 2010 (as amended)

Cumulative summary (since 2015/16)

Figure 3.1: Cumulative CIL summary since 2015/16

Total CIL received, spent and allocated to projects since CIL adoption in 2015/16 and funds available in the account (all figures at 1 April 2022)	
Total CIL received (CIL receipts):	Strategic CIL: £1,051,590
	Neighbourhood CIL: £197,173
	Administration: £65,724
	Total: £1,314,487
Total CIL expenditure:	Strategic CIL: £40,193
	Neighbourhood CIL: £148,206
	Administration: £62,376
	Total: £250,775
Total CIL allocated to project at 1 April 2022 but not yet spent:	Strategic CIL: £642,372
	Neighbourhood CIL: £9,557
	Administration: £0
	Total: £651,929
Total CIL funds available in the account (unallocated):	Strategic CIL: £369,025
	Neighbourhood CIL: £39,410
	Administration: £3,348
	Total: £411,783

Annual summary (2021/22)

Figure 3.2: Total spent and collected 1 April 2021 - 31 March 2022

Total CIL spent and collected between 1 April 2021 – 31 March 2022

The total income from CIL and the total CIL expenditure between the **1 April 2021** and **31 March 2022** are:

Total CIL received (CIL receipts) (2021/22):	Strategic CIL: £182,210
	Neighbourhood CIL: £34,164
	Administration: £11,388
	Total: £227,762
Total CIL allocated to project at 1 April 2022 but not yet spent:	Strategic CIL: £642,372
	Neighbourhood CIL: £9,557
	Administration: £0
	Total: £651,929
Total CIL expenditure (2021/22):	Strategic CIL: £6,500
	Neighbourhood CIL: £73,320
	Administration: £8,942
	Total: £88,762

Figure 3.3: CIL funds in the account (at 31 March 2022)

CIL funds in the account

On the **31 March 2022**, the following CIL was available to the Council and had not been allocated at that time. In accordance with the Regulations the CIL funds are split:

	80%	£369,025	for the Strategic CIL fund
<p>Available to the Council in the Capital Budget setting process. It is imperative that the Strategic CIL fund is used for specific infrastructure projects and types of infrastructure set out in the infrastructure list (formerly Regulation 123 list). Please note: since March 2022 there has been significant reorganisation of the projects being funded using Strategic CIL. This will be reported in the next IFS in 2023.</p>			
	15%	£39,410	for the CIL Neighbourhood Fund
<p>This was previously allocated through the CIL Neighbourhood Fund in association with Gosport Voluntary Action. A new grant scheme is now being proposed through the Council's Grants Sub-Board which will continue to provide funding for community infrastructure-led projects.</p>			
	5%	£3,348	for CIL administration
<p>To be used for the Council to administer the collection and distribution of CIL including the Neighbourhood Portion. It will also be used to partly fund future reviews of CIL.</p>			
<p>Total CIL funds = £411,783</p>			

CIL to be received

- 3.6 The total value of CIL set out in all demand notices issued in the reported year (2021/22) is shown in Table 3.2. A CIL demand notice is served by the Council on each person liable to pay an amount of CIL in respect of a development, setting out the payment due dates. Just because a demand notice has been set out by the Council does not mean the money has been received or is a certainty as the CIL charge only becomes due from the date the development is commenced.

Table 3.2: Total amount of CIL to be received as set out in demand notices (at 1 April 2022)

Total amount of CIL to be received as set out in demand notices (at 1 April 2022)				
Year	Strategic CIL fund (80%)	CIL Neighbourhood Fund (15%)	*CIL administration (5%)	Total CIL to be received
At 1 April 2022	£140,185	£26,285	£8,761	£175,231

*Please note: CIL administration, in accordance with the Regulations, the adopted CIL Spending Protocol allows for the provision of 5% of CIL receipts (collected since the adoption of CIL in 2016) to be spent on administration of the Levy.

CIL funds allocated but not yet spent

- 3.7 The total amount of CIL receipts, whenever collected, which were allocated but not spent during the reported year (2021/22) are shown in Table 3.3. This is the CIL the Council has taken receipt of up to 1 April 2022 that has been allocated to a specific project but has not yet been spent.
- 3.8 Please note: At the [Full Council meeting of 28 September 2022](#), the Councils Capital Programme for 2022/23 to 2024/25 was revised with a number of changes, additions and deletions to reflect the priorities of the Administration. This will result in changes to Strategic CIL commitments going forward which will be updated in the next IFS in 2023.

Table 3.3: Total CIL funds allocated but not yet spent (at 1 April 2022)

Total CIL funds allocated but not yet spent (at 1 April 2022)				
Year	Strategic CIL fund (80%)	CIL Neighbourhood Fund (15%)	*CIL administration (5%)	Total CIL committed
At 1 April 2022	£642,372	£9,557	£0	£651,929

*Please note: CIL administration, in accordance with the Regulations, the adopted CIL Spending Protocol allows for the provision of 5% of CIL receipts (collected since the adoption of CIL in 2016) to be spent on administration of the Levy.

CIL funds spent

- 3.9 The total amount of CIL expenditure for the reported year (2021/22) is shown in Table 3.4. The table also includes previously reported expenditure. CIL is spent in accordance with the Council's CIL Protocol which was adopted by the Council in November 2018.

Table 3.4: Total CIL expenditure each year (at 1 April 2022)

Total CIL expenditure each year (since CIL adoption in 2015/16)				
Year (1 April to 31 March)	Strategic CIL fund (80%)	CIL Neighbourhood Fund (15%)	*CIL administration (5%)	Total CIL expenditure
2015/16	£0	£0	£0	£0
2016/17	£0	£0	£1,053	£1,053
2017/18	£0	£0	£4,253	£4,253
2018/19	£0	£0	£22,713	£22,713
2019/20	£27,565	£0	£12,977	£40,542
2020/21	£6,128	£74,886	£12,438	£93,452
2021/22	£6,500	£73,320	£8,942	£88,762
Total	£40,193	£148,206	£62,376	£250,775

*Please note: 2015/16 time period is 1 February 2015 to 31 March 2016. CIL administration: In accordance with the Regulations, the adopted CIL Spending Protocol allows for the provision of 5% of CIL receipts (collected since the adoption of CIL in 2016) to be spent on administration of the Levy.

Strategic CIL Committed Projects in 2021/22

- 3.10 In total at 31 March 2022, £683,000 has been committed to projects, of which £40,193 has been spent. This leaves £642,372 of Strategic CIL allocated but not yet spent at 31 March 2022. Table 3.5 shows how the Strategic CIL has been distributed to projects in 2021/22.
- 3.11 Please note: At the [Full Council meeting of 28 September 2022](#), the Councils Capital Programme for 2022/23 to 2024/25 was revised with a number of changes, additions and deletions to reflect the priorities of the Administration. This will result in changes to Strategic CIL commitments going forward which will be updated in the next IFS in 2023.

Table 3.5: Committed Strategic CIL infrastructure spending (1 April 2021 – 31 March 2022)

Committed Strategic CIL infrastructure spending (1 April 2021 – 31 March 2022)					
Project	Amount originally committed (£)	Amount spent (£)	Amount allocated but not yet spent (£)	Date project completed	Comment
Tukes Avenue Play Zone	£120,000	£0	£120,000	-	The provision of playground/exercise equipment adjacent to the existing facility. Approved at Community Board 11.09.2019. Since the end of the 2021/22 monitoring period, the project has been completed. This will be reported as spent in the IFS 2023.
Walpole Park Inclusive Play Zone	£135,000	£0	£135,000	-	Additional play equipment for inclusive play. Approved at Community Board 11.09.2019. Since the end of the 2021/22 monitoring period, the project has been

**Committed Strategic CIL infrastructure spending
(1 April 2021 – 31 March 2022)**

Project	Amount originally committed (£)	Amount spent (£)	Amount allocated but not yet spent (£)	Date project completed	Comment
					completed. This will be reported as spent in the IFS 2023.
Grange Farm Office Refurbishment	£35,000	£27,565	£7,000	-	Refurbishment to ensure continued workplace for the Countryside Volunteer Group. Approved at Community Board 11.09.2019. Please note since the end of the monitoring period there has been changes to the Council's Capital Programme. This results in changes to allocated CIL funds going forward which will be updated in the next IFS in 2023. A summary of new projects can be seen below this table.
Stokes Bay – Gym Equipment	£23,000	£6,128	£16,872	-	Individual items of gym equipment along Stokes Bay frontage to complement the existing Golden Mile. Total cost of £46,000 with 50% funded from CIL (£23,000) and 50% from S106 (£23,000). Approved at Community Board 11.09.2019. Please note since the end of the monitoring period there has been changes to the Council's Capital

**Committed Strategic CIL infrastructure spending
(1 April 2021 – 31 March 2022)**

Project	Amount originally committed (£)	Amount spent (£)	Amount allocated but not yet spent (£)	Date project completed	Comment
					Programme. This results in changes to allocated CIL funds going forward which will be updated in the next IFS in 2023. A summary of new projects can be seen below this table.
Stokes Bay – Sea Defence	£200,000	£0	£200,000	-	Total cost of £500,000 with £200,000 from CIL. Please note since the end of the monitoring period there has been changes to the Council’s Capital Programme. This results in changes to allocated CIL funds going forward which will be updated in the next IFS in 2023. A summary of new projects can be seen below this table.
Nobes Avenue Open Space – New Pavilion	£110,000	£0	£110,000	-	To demolish the existing sports pavilion and provide a new pavilion. Funded £110,000 from CIL and £240,000 from S106. Approved at Community Board 11.09.2019. This scheme is no longer proceeding following changes to the Capital Programme – this will be reported in the next IFS in 2023. Please note

Committed Strategic CIL infrastructure spending (1 April 2021 – 31 March 2022)					
Project	Amount originally committed (£)	Amount spent (£)	Amount allocated but not yet spent (£)	Date project completed	Comment
					since the end of the monitoring period there has been changes to the Council's Capital Programme. This results in changes to allocated CIL funds going forward which will be updated in the next IFS in 2023. A summary of new projects can be seen below this table.
Stokes Bay Splash Park Upgrade	£60,000	£6,500	£53,500	-	Refurbishment of the Stokes Bay Splash Park to ensure its operational resilience. Total cost of £430,000 with £60,000 from CIL. Approved in Capital Programme at Council meeting 05.02.2020. Please note since the end of the monitoring period there has been changes to the Council's Capital Programme. This results in changes to allocated CIL funds going forward which will be updated in the next IFS in 2023. A summary of new projects can be seen below this table.
Total	£683,000	£40,193	£642,372		

New Strategic CIL commitments since 1 st April 2022:		
Project	Amount committed from CIL since 1 April 2022	Comment
Alver Marshes project	£205,000	Total cost of £280,000 with £205,000 funded from Strategic CIL.
Alver Valley Footpath – safe cycle route to Cherque Farm (South of Junkett Hill)	£30,000	Approved in Capital Programme at Full Council Meeting of 28/09/2022. Works completed during 2021/22 monitoring period.
Alver Valley, West of the River Nature Reserve all abilities access route	£10,000	Approved in Capital Programme at Full Council Meeting of 28/09/2022. Works completed during 2021/22 monitoring period.
Criterion Building acquisition and refurbishment	£78,000	Improved community facility, total cost of project £1,650,000 with majority coming from Capital funds and £78,000 from Strategic CIL.
Play Areas: Improvements to existing facilities	£24,000	Total cost of £150,000 with £24,000 from Strategic CIL.

The CIL Neighbourhood Fund

- 3.12 The neighbourhood portion represents 15% of the total CIL monies in accordance with the provisions of the CIL Regulations. The neighbourhood portion from the Community Infrastructure Levy goes towards a 'CIL Neighbourhood Fund', which provides grants for infrastructure-related projects. Information on how community and voluntary organisations working in Gosport Borough can apply for funding from the CIL Neighbourhood Fund can be found on the GVA website: www.gva.org.uk/grants
- 3.13 The spending of Neighbourhood CIL since the CIL Neighbourhood Fund was introduced is detailed in Table 3.6. This is spent in accordance with the Council's agreement with Gosport Voluntary Action as set out in the CIL Spending Protocol.
- 3.14 **Please note: At the [Policy and Organisation Board of 28 September 2022](#), Members decided to end the Council's agreement with Gosport Voluntary Action for the administration of the CIL Neighbourhood Fund and bring the scheme in-house. It is proposed that officers in consultation with Members agree an alternative method for distributing the neighbourhood portion of CIL.**

Table 3.6: Neighbourhood CIL infrastructure spending (1 April 2019 – 31 March 2022)

Committed Neighbourhood CIL infrastructure spending 1 April 2019 – 31 March 2022					
Infrastructure project	Amount originally committed (£)	Amount spent (£)	Amount allocated but not yet spent (£)	Date completed	Comment
Round 1 CIL Neighbourhood Fund					
BrendonCare: Improvements to community facility	£2,792	£2,792	£0	2020/21	For signage and blinds to complete a significant refurbishment programme.
Bridgemary, Rowner Woodcot Community Association (BRWCA): Major repairs to community hall	£12,999	£12,999	£0	2020/21	Funding to improve the condition of an existing community hall (including roof repairs).
Cook's Bethel: Phase 1 improvements to community hall in Town Centre	£21,600	£21,600	£0	2021/22	Forms part of a wider project.

**Committed Neighbourhood CIL infrastructure spending
1 April 2019 – 31 March 2022**

Infrastructure project	Amount originally committed (£)	Amount spent (£)	Amount allocated but not yet spent (£)	Date completed	Comment
(improving accessibility and toilet provision)					
Freedom Church/Y Services: Elson/Hardway area: Improvements to community facility and to set up youth facility in hall	£24,760	£24,760	£0	2021/22	
Fleetlands Football Club, Bridgemaury: New changing/community facility	£27,000	£27,000	£0	2021/22	Also attracted significant external funding from Football League.
Gosport Borough Cricket Club: Contribution towards refurbishments to pavilion at Privett Park	£10,000	£10,000	£0	2020/21	Improvements have included new LED lighting and water heaters.
Helping Angels: Refurbishments at Leesland School swimming pool	£21,939	£21,939	£0	2021/22	Refurbishments to swimming pool facilities which are used by numerous schools as well as out-of-school swimming lessons.
Southern Domestic Abuse Service: Improvements to facilities	£9,000	£9,000	£0	2020/21	Partial funding contributed to the costs of major white goods and refurbishment of existing refuge.
ROUND 1 SUB TOTAL	£130,090	£130,090	£0		

**Committed Neighbourhood CIL infrastructure spending
1 April 2019 – 31 March 2022**

Infrastructure project	Amount originally committed (£)	Amount spent (£)	Amount allocated but not yet spent (£)	Date completed	Comment
Round 2 CIL Neighbourhood Fund					
Elson Community Library and Hub (ELCH)	£7,850	£7,850	£0	2021/22	Start-up costs for community library, including insurances, utilities, broadband, and café and cleaning equipment.
Lee Hub – Independent Community Library	£5,095	£5,095	£0	2020/21	Funding for equipment to create the café area and meeting room.
Cook's Bethel Otherwise Seaman's Bethel	£7,110	£7,110	£0	2021/22	New entrance and accessible ramp.
Marvels and Meltdowns	£7,608	£7,608	£0	2021/22	To supply and fit new energy efficient double glazed lockable windows throughout the building.
ROUND 2 SUB TOTAL	£27,663	£27,663	£0		
Total as at 31 March 2022	£157,753	£157,753	£0		

The CIL Outlook: potential future income

- 3.15 The Government recommends that authorities report on estimated future income from CIL, where they can do so. This gives communities a better understanding of how infrastructure may be funded in the future. The variable trend in housing supply makes it difficult to accurately estimate future CIL income. However, using broad assumptions it is possible to produce an indicative estimate. **Please note, this is an estimate and not a guarantee.**
- 3.16 The Council estimates the expected CIL coming forward by taking the outstanding CIL to be received and working out the potential development liable for CIL that may be permitted and built in the coming years. This takes into account sites with existing planning permission that have yet to pay CIL and future development in the Housing Trajectory set out in the appendix of the Authority Monitoring Report; available online: www.gosport.gov.uk/amr
- 3.17 The total potential CIL income for the following three years (2022/23 to 2024/25) could be £366,706. The potential income is shown in Table 3.7.

Table 3.7: Potential CIL Receipts for 2022/23 to 2024/25

CIL to be received as set out in demand notices at 1 April 2022 - Sites with planning permission at 1 April 2022 with outstanding CIL to pay the Council		£175,231	
Potential future development sites and indicative CIL liability - Only includes sites that do not have planning permission at 1 April 2022 but are considered likely to come forward and be liable for CIL in the period 2022/23 to 2024/25. These are indicative figures, CIL liability will be set out in a CIL Demand Notice.			
Site	Dwellings	Potential CIL liability	Explanation
Daedalus	30	£191,475	For development within CIL zone 3 and based on 300 units with 10% (30 units) one bed (51sq.m), 40% (120 units) two bed (66 sq.m), 40% (120 units) three bed (93 sq.m), and 10% (30 units) four beds (106 sq.m). 40% of floorspace as affordable housing. Total potential CIL liability of £1,914,748. Reduced to delivery of 30 dwellings before 2024/25 = £191,475
Total indicative CIL (including existing demand notices)		£366,706	

Administration of the Levy

- 3.18 In accordance with the Regulations, the adopted CIL Spending Protocol allows for the provision of 5% of CIL receipts, collected since the adoption of CIL in 2016, to be spent on administration of the levy.
- 3.19 Table 3.8 sets out how the Council has spent the 5% on CIL administration since 1 February 2016. It also sets out the estimated costs for the coming year.

Table 3.8: CIL administration expenditure since 1 February 2016 and estimated costs for 2022/23

CIL administration expenditure	
Item	CIL administration (5%) expenditure
Expenditure - 1 February 2016 to 31 March 2022	
RICS – BICS Annual review and update	£7,716
GVA – CIL Neighbourhood Fund Administration	£8,350
Staff costs – scheme administration and training	£4,682
Licence for software for administration	£41,629
Sub-total	£62,377
Estimated costs (not yet allocated) – 1 April 2022 to 31 March 2023	
RICS BICS Annual review and update	£0
Exacom CIL software licence	£7,000
Administration post	£1,250
Other internal administration	£3,500
Sub-total	£11,750
Total – 1 February 2016 to 31 March 2022	£74,127

4. Planning Obligations: 2021/22

What are Planning Obligations?

- 4.1 Planning obligations are attached to planning permission to make development acceptable which would otherwise be unacceptable in planning terms. Planning obligations must be directly related to the development and be fairly and reasonably related in scale and kind to the development.
- 4.2 The Council uses two types of planning obligations, Section 106 agreements (Section 106 of the Town and Country Planning Act 1990 (as amended)) and Section 278 agreements (Section 278 of the Highways Act 1980 (as amended)). A summary of what these mechanisms are is set out below.

Section 106 (s106) agreements

- 4.3 Successive Local Plans covering Gosport Borough have identified infrastructure which has subsequently been funded by Section 106 agreement developer contributions. Since 1 April 2011, the start of the current Local Plan period, a significant number of developer contributions have been secured using Section 106 agreements and spent on open space projects, local transport improvements and affordable housing provision.
- 4.4 Following the introduction of the Community Infrastructure Levy by the Government in April 2010 and its adoption in Gosport Borough in 2016, S106 agreements have largely been replaced by CIL. At the time, the government found that only 14% of residential planning permissions and 7% of those for offices had planning obligations (such as S106 agreements) attached to them², meaning many proposals did not provide a financial contribution towards infrastructure. CIL was therefore introduced to unlock additional funding for infrastructure from a wider range of development.
- 4.5 Following the Government's introduction of the Community Infrastructure Levy (CIL) and the commencement of the Council's CIL Charging Schedule in February 2016, Section 106 developer contributions can only be used in more limited circumstances, this includes:
- prescribing the nature of development (for example, requiring a given portion of the housing is affordable);
 - compensating for loss or damage created by a development (for example, the loss of open space);
 - mitigating a development's impact (for example, ensuring there are sufficient school places to serve any extra demand generated by new development); and
 - restricting the development or use of land in a specified way.
- 4.6 Section 106 agreements are used where necessary to deliver the contributions expected from development towards infrastructure and affordable housing. S106 agreements are negotiated between the Council and developer to mitigate the impact of a development or to secure a local plan policy requirement as part of a development.

² Explanatory Memorandum to the CIL Regulations 2010: <http://www.legislation.gov.uk/ukxi/2010/948/made>

- 4.7 The Council's specific policy requirements are set out in the Gosport Borough Local Plan 2011-2029 (GBLP). Appendix 1 of this report also sets out the most appropriate mechanism for securing each key type of infrastructure together with the other key Local Plan policy requirements that are not forms of infrastructure (such as training initiatives).

Section 278 (s278) agreements

- 4.8 Section 278 agreements (S278) under the Highways Act 1980 are legally binding agreements between the Local Highway Authority (Hampshire County Council), and the developer to ensure the delivery of necessary highway works.
- 4.9 Further information regarding S278 agreements can be found on the Hampshire County Council website: www.hants.gov.uk/transport/developers/section-278

Other mechanisms

- 4.10 Bird Aware Solent has been set up to implement measures that mitigate the recreational disturbance impacts generated by new residential development within the sub-region on internationally important habitats. Bird Aware Solent have produced the Solent Recreation Mitigation Strategy which sets out how the partnership (including Gosport Borough Council) secures contributions to make development acceptable:
<https://solent.birdaware.org/strategy>
- 4.11 The Council's protocol for receiving Bird Aware payments is available on the Council's website and is linked to the Council's obligations under the Conservation of Habitats and Species Regulations 2017 (often referred to as the Habitats Regulations):
www.gosport.gov.uk/internationalsites
- 4.12 Further information relating to how the Council uses planning obligations and other mechanisms is available in the Planning Obligations and Developer Contributions Strategy (December 2015), which is available online at www.gosport.gov.uk/cil

The Section 106 Report 2021/22

- 4.13 To comply with the [Regulations](#) on the reporting of planning obligations, 'The Section 106 Report' provides a detailed breakdown of what has been collected through S106 agreements, the projects it has been allocated to, and how it has been spent. The report covers both monetary and non-monetary contributions and is in two parts, part 1 details the collection of S106 contributions and part 2 how they are allocated and spent. In each of these parts, the headline figures are presented, and then further details provided.

Latest Section 106 balance – funds in the account

Table 4.1: S106 funds in the account (31 March 2022)

On **31 March 2022**, the Council had collected the following S106 funds which can be split into the following pots. These funds have been secured through the Local Plan policies and have been sub-divided into smaller pots based on the wording of each S106 agreement. Funds secured from S106 agreements must be spent in accordance with the legal agreement and many of these funds must be spent in specific locations or on specific items. **Please note: Since 31 March 2022 a number of these pots have been committed to various open space projects. The details will be reported in the next IFS in 2023.**

1. Open space and sports facilities

£0

1A: Borough Wide

To be spent on open spaces and/or sports facilities. This pot currently has a deficit of -£18,830 (-£47,555 in 2021) due to spending on projects which will be reimbursed through the Council's capital programme.

2. Open space only

£31,484

2A: Open Space Vicinity of Development

To be spent within the vicinity of Royal Clarence Yard on open space facilities with no time restriction.

£45,062

2B: Priddy's Hard

To be spent on open space in Priddy's Hard or other areas in the Borough provided GBC notifies the developer with no time restriction.

3. Sports facilities (and pitches) only

£79,191

3A: Sports facilities and pitches Borough wide time limit

To be spent on sports facilities/pitches within the Borough with time limitations.

£75,478

3B: Sports facilities & pitches in Lee area

To be spent on sports facilities and pitches in the Lee-on-the-Solent area from development at Daedalus.

£138,500

3C: Securing Community Access to Pitches (Brockhurst Gate)

From the employment development at Brockhurst Gate to be used to secure community access to pitches within the Borough. Not available to spend until development has started.

4. Play facilities

£2,535

4A: Forton Rec

From development at Middlecroft Gospel Hall to be used for the refurbishment of the play facility at Forton Recreation ground.

5. Biodiversity

£8,000

5A: Admiralty Fuel Depot time limit

For biodiversity mitigation within Portsmouth Harbour. Spend by March 2023.

£75,000

5B: Browndown mitigation

From the Rowner development for mitigation to deflect recreational pressure from Browndown Site of Special Scientific Interest.

6. Community

£35,031	6A: Community facilities Lee area From development at Daedalus to be used to provide new or enhance existing community facilities in the Lee-on-the-Solent area.
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7. Health

£32,882	7A: Health infrastructure Lee area From development at Daedalus to be used to provide new or enhance existing health facilities in the Lee-on-the-Solent area.
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8. Other

£13,545	8A: Policy LP2 To be spent on infrastructure within the Borough with no time restriction. Secured using Policy LP2 of the Local Plan.
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subtotal for non-transport related S106 funds = **£536,708**

9. Transport

£34,916	9A: Daedalus From the first phase of the Daedalus Park development for cycle improvements in the vicinity of Daedalus. Since the end of the monitoring period this has been spent on the Alver Valley All Weather Path and Tarmac Link Road.
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£180,285	9B: Huhtamaki For the Huhtamaki cycle track as approved at Board in November 2015.
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£246,850	9C: Transforming Cities Fund For transport infrastructure to be used in accordance with Section 106 wording. It is anticipated that a large amount of this money will need to be allocated by the Borough Council as a match-funding contribution towards the Transforming Cities Fund project for the Gosport Interchange scheme. At this time the final build cost for the Gosport Interchange is awaited, and the final match-funding allocation from GBC will likely require the approval of the Policy and Organisation Board.
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£25,500	9D: Traffic Regulation Order Funds to implement traffic management measures, usually implemented by Hampshire County Council.
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£10,000	9E: Public Realm Previously called Pot 9B. From the redevelopment of Mayfield Buildings to be used for improvements in Mumby Road.
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Subtotal for transport related S106 funds = **£497,551**

Total S106 funds = £1,034,259

*Please note: The S106 pots in this table represent the currently available funds from S106 developer contributions. All other previous S106 developer contribution pots are closed and the funds within them have been spent on projects across the Borough in accordance with the requirements of the individual S106 agreement. Future S106 pots may be created in accordance with each agreement when these come forward.

Annual summary

Table 4.2: Total funds secured, collected and spent (1 April 2021 – 31 March 2022)

Total S106 spent and collected between 1 April 2021 – 31 March 2022

The total funds secured from S106 agreements, income from S106 and the total S106 expenditure between the **1 April 2021** and **31 March 2022** are:

Secured and/or received	
Total S106 funds secured but not yet received (in 2021/22):	GBC: £73,609 HCC: £0 Total: £73,609
Total S106 income received (in 2021/22):	GBC: £10,548 HCC: £0 Total: £10,548
Allocated and/or spent	
Total S106 available to spend and not yet allocated (at 31 March 2022):	£0
Total S106 allocated but not yet spent (at 31 March 2022):	£516,085
Total S106 spent (in 2021/22):	£34,916

Section 106 – secured and received 2021/22

- 4.14 As part of the ‘S106 Report’, the Council is required to report what has been secured and received during the monitoring period. Table 4.3 provides summary details of all **financial S106 obligations** secured in the monitoring period and Table 4.5 summary details of those received. Table 4.4 provides summary details of all **non-financial S106 obligations** secured in the monitoring period and Table 4.6 summary details of those received. All tables provide details of the planning application to which the S106 is associated and the specific type of infrastructure or project the obligation is for.
- 4.15 Where a payment has been secured but not yet received this is usually due to the progress of a development site. When the trigger point in the S106 contribution is met the contribution should then be paid to the Council.





		S106 secured in 2021/22 	S106 received in 2021/22 
Financial 		GBC: £73,609 HCC: £0 Total: £73,609	GBC: £10,548 HCC: £0 Total: £10,548
Non-financial 		2	<i>Nil</i>

Table 4.3: Financial contributions secured by S106 agreements in 2021/22

Secured: Financial contributions from S106 agreements 1 April 2021 – 31 March 2022					
Source			Contribution		
GBC/HCC	Planning application	Address	Date secured	Amount	Infrastructure type and purpose
GBC	19/00415/FULL	Site of Former Royal Sailors Rest, Grange Lane, Gosport	22/09/2021	£15,000	Towards the improvement or enhancement of the off-site community facilities within the Rowner & Holbrook and Grange Wards.
				£5,970	Bird Aware Recreational Disturbance Contribution.
				£1,600	Monitoring fees
GBC	20/00463/FULL	57 – 59 High Street, Gosport	02/09/2021	£9,348	Affordable housing contribution for off-site within Gosport Borough.
				£6,260	Bird Aware Recreational Disturbance Contribution.
				£467	Monitoring fees
GBC	21/00101/FULL	113 Whitworth Road, Gosport	22/10/2021	£8,430	Bird Aware Recreational Disturbance Contribution.
				£395	Monitoring fees
GBC	21/00143/FULL	Land adjacent to Grove Road and Sealark Road, Gosport	19/01/2022	£10,000	Public open space contribution.
				£2,000	Contribution towards the planting of replacement trees in Grove Road Recreation Ground or any other suitable sites in the locality.
				£14,079	Wetlands contribution to mitigate the impact of the development on the Portsmouth Harbour SPA and any other associated Solent SPAs.
				£60	Monitoring fees
Total				£73,609	

Table 4.4: Non-financial contributions secured by S106 agreements in 2021/22

Secured: Non-financial contributions from S106 agreements 1 April 2021 – 31 March 2022					
Source			Contribution		
GBC/HCC	Planning application	Address	Date secured	Amount	Infrastructure type and purpose
GBC	21/00101/FULL	113 Whitworth Road, Gosport	22/10/2021	1	On-site parking scheme for residents which identifies person responsible for management, layout and number of spaces, secures parking for sole benefit of occupiers (and their visitors). To be submitted within 6 months of commencement of development for approval by the Council.
GBC	21/00143/FULL	Land adjacent to Grove Road and Sealark Road, Gosport	19/01/2022	1	Requires dwellings to be used for no other purpose than affordable housing for persons aged 50 years or older and to be occupied in line with the Developer's Housing Lettings Protocol.
Total				2	

Table 4.5: Financial contributions received by S106 agreements in 2021/22






Received: Financial contributions from S106 agreements 1 April 2021 – 31 March 2022					
Source			Contribution		
GBC/HCC	Planning application	Address	Date received	Amount	Infrastructure type and purpose
GBC	10/00351/FULL	Former Royal Engineers Depot, Weevil Lane, Gosport	01/06/2021	£300	Contributions secured in 2010 for outdoor playing space (£9,558) and transport improvements (£22,470). Total received to date for transport improvements: £14,070. Total received for outdoor playing space: £9,558. Total outstanding to pay: transport improvements £8,400.
			02/08/2021	£300	
			03/08/2021	£300	
			03/02/2022	£300	
GBC	20/00463/FULL	57 - 59 High Street, Gosport, Hampshire	21/09/2021	£9,348	Contributions secured 02/09/2021. Contribution towards the provision of Off-Site Affordable Housing and for no other purpose. In addition this this, a payment of £6,260 towards SRMP was secured which is included in the SRMP monitoring later in this IFS.
Total				£10,548	

Table 4.6: Non-financial contributions received by S106 agreements in 2021/22

Received: Non-financial contributions from S106 agreements 1 April 2021 – 31 March 2022					
Source			Contribution		
GBC/HCC	Planning application	Address	Date received	Amount	Infrastructure type and purpose
<i>Nil</i>					

Section 106 – allocated and spent

- 4.16 As part of the 'S106 Report', the Council is required to report what has been allocated and spent during the monitoring period (including money transferred to another person/organisation to spend). Table 4.7 shows funds previously allocated but not yet spent, Table 4.8 shows funds allocated during the monitoring period, and Table 4.9 shows funds spent during the monitoring period.
- 4.17 **Please note: At the [Full Council meeting of 28 September 2022](#), the Councils Capital Programme for 2022/23 to 2024/25 was revised with a number of changes, additions and deletions to reflect the priorities of the Administration. This will result in changes to allocated Section 106 funds going forward which will be updated in the next IFS in 2023.**

	S106 allocated in 2021/22 	S106 spent in 2021/22 	S106 previously allocated but not yet spent as of 2021/22 
Financial 	£90,000	£34,916	£426,085
Non-financial 	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>

Please note, funds that have been allocated or spent in this monitoring period may have been secured and/or received in a previous year, before the introduction of the CIL Regulations and publication of the Infrastructure Funding Statement. Information relating to S106 obligations secured/received before 1 April 2019 is available upon request.

- 4.18 The **total amount of money from S106 agreements which was spent in the monitoring period (including transferring it to another organisation to spend) or allocated but not yet spent** is shown in the following tables. This is also accompanied by summary details of the items of infrastructure on which that money was spent and the amount spent on each item.
- 4.19 At the end of the 2021/22 monitoring period, £426,085 which had been previously allocated to projects remained unspent (see Table 4.7). In addition, during the 2021/22 monitoring period, £90,000 of S106 funds were allocated to infrastructure projects (see Table 4.8). This results in a total of £516,085, committed to projects at 31 March 2022. £34,916 of S106 money previously allocated to a project was spent during 2021/22 (see Table 4.9)

Table 4.7: Financial S106 contributions previously allocated but not yet spent (committed) at 31 March 2022

Previously allocated but not yet spent (committed): Financial contributions from S106 agreements at 31 March 2022					
Source			Contribution		
Project	Address	Pot	Date allocated	Amount	Comment
Provide lighting to pathways within Leisure Parks, Gardens and Open Spaces	Various in Gosport Borough	Pot 1A: Open Space & Sports Facilities Borough wide	2012	£161,213	This is a rolling programme of works which started in 2012. £161,213 remains commitment as part of this ongoing programme. Please note since the end of the monitoring period there has been changes to the Council's Capital Programme. This results in changes to allocated Section 106 funds going forward which will be updated in the next IFS in 2023.
Nobes Avenue Open Space – New Pavilion	Nobes Avenue, Gosport	Pot 3A: Sports Facilities & Pitches	11/09/2019	£240,000	To demolish the existing sports pavilion and provide a new pavilion. Funded £240,000 from S106 and £110,000 from CIL.

		Borough wide time limit			Approved at Community Board 11/09/2019. Please note since the end of the monitoring period there has been changes to the Council's Capital Programme. This results in changes to allocated Section 106 funds going forward which will be updated in the next IFS in 2023.
Stokes Bay – Gym Equipment	Stokes Bay, Gosport	Pot 1A: Open Space & Sports Facilities Borough wide	11/09/2019	£16,872	Individual items of gym equipment along Stokes Bay frontage to complement the existing Golden Mile. Total cost of £46,000 with 50% funded from CIL (£23,000) and 50% from S106 (£23,000). Approved at Community Board 11.09.2019. £6,128 of S106 spent in 2021/22. Please note since the end of the monitoring period there has been changes to the Council's Capital Programme. This results in changes to allocated Section 106 funds going forward which will be updated in the next IFS in 2023.
Pewitt Island Phase 2 mitigation works	Pewitt Island, Portsmouth Harbour	Pot 5A: Admiralty Fuel Depot		£8,000	Biodiversity mitigation at Pewitt Island for works to the Admiralty fuel depot which involved the

		time limit			installation of a sheet pile mitigation barrier on the site. Total contribution was £10,000, £2,000 was spent in 2021/22. Since the end of the monitoring period additional funds have been spent. The remainder is to be spent by March 2023.
Total				£426,085	

Table 4.8: Financial S106 contributions allocated in 2021/22

Allocated: Financial contributions from S106 agreements 1 April 2021 – 31 March 2022					
Source			Contribution		
Project	Address	Pot	Date allocated	Amount	Comment
Kings Road Play Area	Kings Road, Gosport, PO12 1PY	Pot 2A: Open Space vicinity of development	03/02/21 for Capital Programme from 01/04/2021	£30,000	Improvements to Kings Road Play area approved in Capital Programme at Full Council meeting of 03/02/2021. Total scheme cost of £100,000. £70,000 funded by GBC and £30,000 funded from S106 developer contributions. Since the end of the monitoring period this project has been completed, this will be reported in the next IFS 2023.
Brookers Field Roof Replacement	Rowner Road, Gosport, PO13 0RQ	Pot 3A: Sports Facilities and Pitches Borough Wide Time Limit	03/02/21 for Capital Programme from 01/04/2021	£60,000	Approved in Capital Programme at Full Council Meeting of 03/02/2021. Total scheme cost of £100,000. £40,000 funded by GBC and £60,000 from S106 developer contributions. All pavilion projects are currently being reviewed. Updates will be reported in the next IFS 2023.
Total				£90,000	

Table 4.9: Financial S106 contributions spent in 2021/22

Spent: Financial contributions from S106 agreements 1 April 2021 – 31 March 2022					
Source			Contribution		
Project	Address	Pot	Date spent	Amount	Comment
Alver Valley All Weather Path	North of the Alver Valley	Pot 9A: Transport	31/03/2022	£10,956	Project completed, further funding remains committed for other projects in the Alver Valley.
Alver Valley Tarmac Link Road	Near fishing lakes in the Alver Valley Country Park	Pot 9A: Transport	31/03/2022	£23,960	Project completed, further funding remains committed for other projects in the Alver Valley.
Total				£34,916	

Repaying money borrowed

- 4.20 In 2021/22 there was no money spent on repaying money borrowed.

Commuted sums

- 4.21 In 2021/22 no money was retained at the end of the reported year and allocated for the purposes of longer term maintenance (commuted sums).

Section 106 monitoring fees

- 4.22 **From 1st April 2021, Gosport Borough Council charge a fee for the monitoring, reporting and delivery of planning obligations.**
- 4.23 The current Section 106 monitoring fee is set out in the note online along with information relating to the rationale behind its introduction, how it was established, the exceptions, and how the fee will be used. Further information is available online:
www.gosport.gov.uk/article/2049/Section-106-Monitoring-Fee

Monitoring expenditure

- 4.24 In total **£0** has been collected or spent since the introduction of the Section 106 monitoring fee in April 2021. Future income and expenditure relating to the Section 106 monitoring fee will be reported here.

The S106 Outlook

Expected S106 funds coming forward in the next monitoring period

- 4.25 The Government recommends that authorities report on estimated future income from S106, where they can do so. This gives communities a better understanding of how infrastructure may be funded in the future.
- 4.26 Because Section 106 agreements are used less frequently and on a site-specific basis, estimating the potential future income with certainty is difficult and subject to change. The Council estimates the expected S106 funds coming forward in the next monitoring period (2021/22) based on the following:
- planning applications granted permission since 31 March 2021 (the end of the monitoring period for this IFS) with a legal agreement (or subject to a legal agreement); and
 - planning applications with permission that are due to reach a trigger point where contributions are to be paid (e.g. prior to occupation).
- 4.27 The expected S106 money coming forward in the next monitoring period, 2021/22, along with the assumptions behind this estimate, are shown in Table 4.10. **Please note: This money has not necessarily been secured by legal agreement at this stage and is therefore subject to change.**

Table 4.10: Expected S106 receipts in 2021/22

Expected S106 receipts - 1 April 2021 to 31 March 2022				
Planning application	Site name	Detail of planning obligation	Amount (£)	Status
17/00599/FULL	Priddy's Hard, Heritage Way, Gosport	To be spent within the Alver Valley. Contribution to mitigate recreation disturbance pressure on internationally important habitats within the Solent.	£19,842	Secured in S106
19/00435/FULL	St Marys Church Parish Centre, Green Road, Gosport	Traffic Regulation Order (TRO) to implement parking restrictions. To be transferred by the Council to HCC.	£6,000	Secured in S106 – due on commencement
19/00316/FULL	Land at Brockhurst Gate, Cotsworth Road, Gosport	Financial contribution to be paid towards off-site improvements, relating to the provision/improvement of football facilities within Gosport Borough.	£138,500	The sum of £277,000 was secured on 27th October 2020 to be paid towards off-site improvements, relating to the provision/improvement of football facilities within Gosport Borough. The development cannot commence until the contribution is paid to the Council, 50% has been received and the remaining 50% must be paid before commencement of development. 50% of the contribution is currently outstanding.
Total			£164,342	

Other Planning Obligations

- 4.28 In addition to using Section 106 agreements (both monetary and non-monetary), the Council uses other planning obligations to secure developer contributions towards infrastructure requirements. This section sets out details for the following planning obligations in this monitoring period:

Employment and
Training
Measures

Section 278
Highway
Agreements

Solent
Recreation
Mitigation
Payment (SRMP)

Employment and Training Measures

- 4.29 The need to improve the skills base and employability of local residents is a key objective of the GBLP. The Borough has significant pockets of deprivation. These areas experience higher rates of economic inactivity, lower skill levels and qualification attainment than the Borough as a whole, and when compared to national and regional averages. Policy LP17 seeks to help address this challenge. Employment and Skills Plans (ESPs) are usually secured using planning condition rather than Section 106 agreement. However, they can still be considered a non-financial contribution and will be reported in this IFS.
- 4.30 It has been recognised both locally and within the Solent region that Gosport needs to have a more highly trained workforce in order to increase levels of productivity and employment. Policy LP17 seeks to secure employment and training measures as part of development proposals on appropriate sites using ESPs. The policy applies to:
- major employment developments including retail, leisure and office development greater than 1,000m²;
 - industrial developments greater than 2,000m²;
 - warehouse developments greater than 4,000m²;
 - other developments likely to generate 50 full time equivalent jobs or more; and
 - Residential schemes of 40 or more dwellings.
- 4.31 There are a number of measures and initiatives which can help to develop the skills and training required to help Gosport's residents secure employment opportunities. These include work experience placements, careers promotion to pupils and students, pre-employment training, apprenticeships and workforce training.
- 4.32 To assist developers, contractors and occupiers to comply with Policy LP17, the Council has produced its own practice guide outlining the process for securing employment and training measures. In addition, it chairs the Gosport Employment and Skills Partnership (GE&SP) whose members, which include employment support agencies, training organisations and education establishments operating locally, can help with implementing ESPs.
- 4.33 In terms of the ESP framework, the Council was awarded National Skills Academy for Construction status in 2014 and so where possible uses the Construction Industry Training

Board's (CITB) Client Based Approach (CBA). The benefits of using this framework are that it has industry led and agreed benchmarks with target outputs and is a national scheme that has been widely adopted across the country.

Latest ESPs

- 4.34 During the monitoring period the following ESP was secured and implemented:
- Addenbooke Extra Care Home development (60 units) commenced summer 2021 and is due for completion in spring 2023.
- 4.35 In addition the following ESP remained ongoing:
- Royal Hospital Haslar (mixed used regeneration scheme).
- 4.36 In terms of quantifying the local impact and social value of these ESPs, the most significant one to date relates to the 200 dwellings at Land at Former HMS Daedalus implemented by Wates Residential. The CBA ESP and related Wates' Community Investment Plan for their Daedalus Village scheme commenced in June 2018 and was completed in June 2021. The outcomes included:
- 17 work placements (target 16), including a number from Fareham College that delivers construction related traineeships and apprenticeships via its facility at Daedalus;
 - 101 new job starts onsite (target 16) are Gosport residents with 303 employees from PO postcodes;
 - 11 construction careers, information and guidance related activities (target 7) delivered or supported, engaging with 704 people;
 - 1,051 training week's onsite (target 522) via 14 apprentices and management trainees;
 - 22 residents completed the Wates 'Building Futures' pre-employment training programme and 6 completed its 'Construct a Career' programme; and
 - 839 young people were engaged with via educational projects.
- 4.37 The social value of this activity equates to:
- £531,749 invested in training local people
 - £11,564 invested in supporting education related projects
 - £11,709,765 spent within Gosport with 36% of the total contract value spent with local SMEs.
- 4.38 Additional social value has also been generated by Wates employees volunteering on 7 community projects, equating to 600 hours of support; and the company has also donated over £73,934 to support local charities and community causes.

Section 278 agreements

- 4.39 Section 278 agreements (S278) under the Highways Act 1980 are legally binding agreements between the Local Highway Authority (for Gosport Borough this is Hampshire


County Council), and the developer to ensure the delivery of necessary highway works. Gosport Borough Council is not involved in the negotiation and signing of a S278 and does not receive or spend any money from the agreement.

- 4.40 Further information relating to the S278 contribution amounts secured, received, allocated and spent by Hampshire County Council are published by their Developer Contributions Team in the IFS: www.hants.gov.uk/landplanningandenvironment/developer-contributions

Bird Aware Solent

- 4.41 Solent Recreation Mitigation Payment is required in accordance with the Habitats Regulations and to meet the requirements of *Policy LP42* in the [Gosport Borough Local Plan 2011-2029](#) in order to demonstrate appropriate mitigation and that a proposal will not cause significant 'in combination effects' on internationally important habitats in terms of recreational disturbance.
- 4.42 The Council expects the developer to pay the contribution directly to GBC in its role as the 'competent authority' as defined by the Habitats Regulations. Without this contribution, the planning application would be unacceptable. The total money collected for the SRMP during the monitoring period is shown below:

Money received – 2021/22	
Contributions received:	£56,089



- 4.43 No SRMP money was refunded during the monitoring period. Refunds can occur due to developments not commencing within 3 years and planning applications being refused.
- 4.44 It is important to note that many SRMP payments are paid by developers on the commencement of development, so there is a time delay between planning permission being granted and the money being paid. For this reason, the money collected from SRMP may not always reflect the planning permissions granted each year.
- 4.45 The SRMP contributions received by the Council are transferred quarterly to the Solent Recreation Mitigation Partnership. The Partnership sets out the contributions received each year and details of all expenditure in an annual statement of accounts which is published online: <https://solent.birdaware.org/article/28133/Annual-reports>

5. Infrastructure delivered to date

Review of infrastructure delivery

- 5.1 Since the start of the Local Plan period in 2011, there has been a significant amount of infrastructure delivered to support new development in Gosport Borough. This section provides an overview of the key infrastructure projects completed in this monitoring period and since the start of the plan period in 2011.
- 5.2 The infrastructure delivered each year can vary from large strategic schemes to smaller local schemes. As explained in Section 2, schemes are often funded using a variety of funding sources including developer contributions. A full breakdown of schemes delivered and information relating to the progress of identified schemes along with lead providers, costings and timescales, is available in **Appendix 2 – Infrastructure Delivery Plan**.

Summary of delivery since 2011 for Gosport Borough Council Schemes

- 5.3 Table 5.1 summarises Gosport Borough Council infrastructure schemes which have been completed and funded using developer contributions. These schemes are primarily funded from Section 106 contributions secured prior to the introduction of CIL in February 2016. All schemes were approved at the relevant Council Board and total **£1,323,820** of spending.

Table 5.1: Summary of infrastructure delivered and funded by Section 106 contributions since 1 April 2011

Location	Provision	Amount (£)	Date Spent
Alver Valley	Tarmac Link Road	23,960	2021/22
Alver Valley	All Weather Path (North Valley)	10,956	2021/22
Stokes Bay	Gym equipment	6,128	2021
Alver Valley	Western Gateway Car Park, Toilet, Café and Eastern Gateway and interpretation signage throughout park.	640,000	2017/2021
Lee on Solent	Splash Park	122,000	2019
Pathway Lighting Various	Lighting schemes (Forton Rec, Grove Rd Rec, Lee Rec & Privett Park & Bridgemary Park, Cunningham Drive)	33,988	2012/2021
St Lukes Road	St Lukes Road improvement of Land	8,672	2018
Leesland Play Area	Leesland Skatepark equipment & safety railings	8,500	2015
Stokes Bay	Wet & Dry play area replacing Paddling Pool	250,000	2013/2014
Rowner Copse	New Facility - other sports facilities and childrens play area	45,800	2013/2014
Lee-on-the-Solent	Skate Park and youth shelter	14,281	2012/2014
Privett Park	Protective Fence, surfacing of tennis courts and cricket nets	71,191	2012/2014
Walpole Park	Children's play equipment	7,000	2013
Elson Rec	Play area refurbishment	7,000	2013
Brookers Field	Drainage improvements	70,000	2013
Nobes Avenue	Play equipment	4,000	2012
Tukes Avenue	Playing field	344	2012
Total		£ 1,323,820	

Key infrastructure scheme delivered in 2021/22 by GBC

Alver Valley – All Weather Path and Tarmac Link Road

Completed during 2021/22 / Total cost: £34,916 from Section 106 contributions / led by Gosport Borough Council.



Sample of infrastructure schemes delivered in the last three years

Stokes Bay Gym Equipment

Completed July 2020 / Total cost: £6,128 from Section 106 contributions / led by Gosport Borough Council. The provision of gym equipment of different sizes, positions and heights along Stokes Bay. Funding committed in 2019 and scheme delivered in 2020.

Stokes Bay Gym Equipment

Location 1
 Combination Pro 1
 FSW10101-0900
 No. of Users: 5
 Age Range: 11+
 Build upper body strength
 Functional/Calisthenic training Suitable for all abilities

Location 2
 Cross Trainer
 KPX125-3617
 No. of Users: 2
 Age Range: 13+
 Exercise arms, legs and core
 Improve balance, coordination and flexibility
 Provide a cardiovascular workout
 Very low impact on joints

Location 3
 Double Chest Press
 KPX131-3617
 No. of Users: 2
 Age Range: 13+
 Build strength in the chest and arms
 Build strength in the lats/back
 Increase flexibility
 Suitable for wheelchair users

Location 4
 Triple Bars
 KPX132-3617
 No. of Users: 2
 Age Range: 13+
 Two plus users Exercises the core and arms
 Improves tone in the upper body
 Perfect for dips, press-ups and back extensions

GOSPORT Borough Council

Lee-on-the-Solent Splash Park

Completed July 2019 / Total cost: £551,995 with £122,000 from Section 106 contributions / led by Gosport Borough Council. New Splash Park in Lee-on-the-Solent featuring jets, water cannons, and suspended water buckets. Project includes a new pump house and Changing Places facility. Scheme funded in 2018/19 and delivered in 2019/20.



6. The infrastructure list

Role of the infrastructure list

- 6.1 This section sets out the Council's '**infrastructure list**'. The infrastructure list sets out Gosport Borough Council's future spending priorities on infrastructure detailing the types of infrastructure and specific infrastructure projects which the Council intends to be or may be wholly or partly funded by CIL and other developer contributions.
- 6.2 The 123 List previously approved by the Council includes generic types of infrastructure that Strategic CIL funding can be used for. The production of the IFS allows the Council an opportunity to set out specific projects that it wishes to spend developer contributions on.
- 6.3 There are a number of parameters that need to be considered when determining how developer contributions are spent and this varies depending on which funding source is used, this is summarised below:

- **Section 106 developer contributions** – the projects must be in accordance with the Section 106 agreement. A summary of each S106 funding pot is set out below in Table 6.2.
- **Strategic CIL** – the Council's CIL Spending Protocol (approved 14 November 2018) includes the following paragraphs:

It is imperative that the use of strategic CIL is clearly identified for specific infrastructure projects which are compliant with the 123 List, as the spending will need to be listed within the Council's 'CIL Annual Financial Statement'³, which are required to be produced on an annual basis. Preferably any projects would also have been identified in the following:

- *The latest version of the Council's Infrastructure Delivery Plan⁴*
- *Any approved Council strategy or action plan*
- *Any approved strategy or action plan of an infrastructure provider*

It is essential for reporting and monitoring purposes that the CIL funds are ring-fenced for the types of infrastructure set out in the 123 List and that this list accords with Government legislation.

- **Neighbourhood CIL** – the CIL Regulations set out a wider range of projects that can be funded using Neighbourhood CIL. The Council's approach is detailed in the Economic Development Board Report of 3 July 2019, superseded by the [Policy and Organisation Board Report of 28 September 2022](#).

- 6.4 The requirement for the Council to maintain a CIL Regulation 123 list was removed as part of the new CIL Regs 2019 and the Council's infrastructure list replaces the Regulation 123 list. However, the 123 List is considered still to be relevant as it is based on the evidence used to

³ This is now incorporated into Section 3 of the IFS

⁴ This is now incorporated in Appendix 2 of the IFS

support the Adopted Gosport Borough Local Plan 2011-2029 and the Council's CIL Charging Schedule. The evidence will be refreshed for the forthcoming Gosport Borough Local Plan 2038 and a revised CIL Charging Schedule will be published. Consequently, the Council's 123 List will be carried forward as the Council's Infrastructure List until such time it is reviewed as part of the forthcoming review of CIL or any alternative arrangements introduced by any potential reform of the planning system by the Government.

The infrastructure list

The following types of infrastructure projects will be funded at least in part by the Community Infrastructure Levy:

Community Facilities (including cultural and built leisure) excluding:

- the replacement of such facilities lost as a result of new development; and/or
- where a site specific measure is required to secure the future use of an existing building for a community use (for example a historic building); and/or
- facilities are required for a major residential development (normally over 100 dwellings) where it may be necessary to provide community buildings on the site or close by to serve the new community.

Education excluding any specific identified measures required to serve a major development.

Flood management excluding specific flood risk measures required to facilitate the alleviation of flood risk in relation to the development site.

Open space excluding the provision of on-site open space and maintenance arrangements for developments of 50 or more dwellings or off-site provision in-lieu of this provision (to be specified by a Section 106 agreement within the locality of the development).

Transport schemes. A number of schemes have been identified in liaison with Hampshire County Council as being most suited for CIL:

- Bus Rapid Transit Improvements within Gosport Borough;
- Strategic improvements to the capacity and management of existing traffic signal controls on the A32 Fareham Road, except where a development proposal would require specific highway or signal improvement;
- Military Road to Browndown Road off-road shared cycle track (south side);
- Improvements in cycle access from Rowner to Daedalus




Money available (not yet allocated for any project)

- 6.5 This section sets out the latest amount of developer contributions available to spend on infrastructure. In summary, the following is available to spend at 1 April 2022:
- **CIL Strategic Fund** - Table 6.1 identifies that £369,025 is available and unallocated and could be considered as part of the Council's capital programme providing it is on infrastructure set out in the infrastructure list and accords with the principles set out in the Council's CIL Spending Protocol;
 - **Section 106 Developer Contributions** – Table 6.2 identifies the unallocated sums in each of the S106 pots which need to be spent on infrastructure as stipulated in the legal agreement itself. In total £536,708 is available for open space, biodiversity mitigation and other non-transport related infrastructure and £497,551 is available for transport infrastructure.
- 6.6 Table 6.1 provides a summary of the total money from CIL and Table 6.2 the total S106 money that is available to spend (not yet allocated for any project) on 1 April 2022. For a detailed breakdown of these figures, see Section 3 and Section 4 of this report. Please note, the money available to spend may be subject to caveats.
- 6.7 Please note: At the [Full Council meeting of 28 September 2022](#), the Councils Capital Programme for 2022/23 to 2024/25 was revised with a number of changes, additions and deletions to reflect the priorities of the Administration. This will result in changes to Strategic CIL commitments going forward which will be updated in the next IFS in 2023.

Table 6.1: Total money available (not allocated for any project) on 1 April 2022

CIL funds in the account

On the **1 April 2022**, the following CIL was available to the Council and had not been allocated at that time. In accordance with the Regulations the CIL funds are split:

	80%	£369,025	for the Strategic CIL fund
Available to the Council in the Capital Budget setting process. It is imperative that the Strategic CIL fund is used for specific infrastructure projects and types of infrastructure set out in the infrastructure list (formerly Regulation 123 list). Please note: since March 2022 there has been significant reorganisation of the projects being funded using Strategic CIL. This will be reported in the next IFS in 2023.			
	15%	£39,410	for the CIL Neighbourhood Fund
This was previously allocated through the CIL Neighbourhood Fund in association with Gosport Voluntary Action. A new grant scheme is now being proposed through the Council's Grants Sub-Board which will continue to provide funding for community infrastructure-led projects.			
	5%	£3,348	for CIL administration
To be used for the Council to administer the collection and distribution of CIL including the Neighbourhood Portion. It will also be used to partly fund future reviews of CIL.			
Total CIL funds = £411,783			

Latest Section 106 balance – funds in the account

Table 6.2: S106 funds in the account (1 April 2022)

On **31 March 2022**, the Council had collected the following S106 funds which can be split into the following pots. These funds have been secured through the Local Plan policies and have been sub-divided into smaller pots based on the wording of each S106 agreement. Funds secured from S106 agreements must be spent in accordance with the legal agreement and many of these funds must be spent in specific locations or on specific items. **Please note: Since 31 March 2022 a number of these pots have been committed to various open space projects. The details will be reported in the next IFS in 2023.**

1. Open space and sports facilities

£0

1A: Borough Wide

To be spent on open spaces and/or sports facilities. This pot currently has a deficit of -£18,830 (-£47,555 in 2021) due to spending on projects which will be reimbursed through the Council's capital programme.

2. Open space only

£31,484

2A: Open Space Vicinity of Development

To be spent within the vicinity of Royal Clarence Yard on open space facilities with no time restriction.

£45,062

2B: Priddy's Hard

To be spent on open space in Priddy's Hard or other areas in the Borough provided GBC notifies the developer with no time restriction.

3. Sports facilities (and pitches) only

£79,191

3A: Sports facilities and pitches Borough wide time limit

To be spent on sports facilities/pitches within the Borough with time limitations.

£75,478

3B: Sports facilities & pitches in Lee area

To be spent on sports facilities and pitches in the Lee-on-the-Solent area from development at Daedalus.

£138,500

3C: Securing Community Access to Pitches (Brockhurst Gate)

From the employment development at Brockhurst Gate to be used to secure community access to pitches within the Borough. Not available to spend until development has started.

4. Play facilities

£2,535

4A: Forton Rec

From development at Middlecroft Gospel Hall to be used for the refurbishment of the play facility at Forton Recreation ground.

5. Biodiversity

£8,000

5A: Admiralty Fuel Depot time limit

For biodiversity mitigation within Portsmouth Harbour. Spend by March 2023.

£75,000

5B: Browndown mitigation

From the Rowner development for mitigation to deflect recreational pressure from Browndown Site of Special Scientific Interest.

6. Community

£35,031	6A: Community facilities Lee area From development at Daedalus to be used to provide new or enhance existing community facilities in the Lee-on-the-Solent area.
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7. Health

£32,882	7A: Health infrastructure Lee area From development at Daedalus to be used to provide new or enhance existing health facilities in the Lee-on-the-Solent area.
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8. Other

£13,545	8A: Policy LP2 To be spent on infrastructure within the Borough with no time restriction. Secured using Policy LP2 of the Local Plan.
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subtotal for non-transport related S106 funds = **£536,708**

9. Transport

£34,916	9A: Daedalus From the first phase of the Daedalus Park development for cycle improvements in the vicinity of Daedalus. Since the end of the monitoring period this has been spent on the Alver Valley All Weather Path and Tarmac Link Road.
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£180,285	9B: Huhtamaki For the Huhtamaki cycle track as approved at Board in November 2015.
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£246,850	9C: Transforming Cities Fund For transport infrastructure to be used in accordance with Section 106 wording. It is anticipated that a large amount of this money will need to be allocated by the Borough Council as a match-funding contribution towards the Transforming Cities Fund project for the Gosport Interchange scheme. At this time the final build cost for the Gosport Interchange is awaited, and the final match-funding allocation from GBC will likely require the approval of the Policy and Organisation Board.
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£25,500	9D: Traffic Regulation Order Funds to implement traffic management measures, usually implemented by Hampshire County Council.
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£10,000	9E: Public Realm Previously called Pot 9B. From the redevelopment of Mayfield Buildings to be used for improvements in Mumby Road.
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Subtotal for transport related S106 funds = **£497,551**

Total S106 funds = £1,034,259

*Please note: The S106 pots in this table represent the currently available funds from S106 developer contributions. All other previous S106 developer contribution pots are closed and the funds within them have been spent on projects across the Borough in accordance with the requirements of the individual S106 agreement. Future S106 pots may be created in accordance with each agreement when these come forward.

7. Monitoring and further information

Publishing developer contributions data

- 7.1 Gosport Borough Council is committed to working with the local community and other stakeholders to ensure that planning contributions are used fairly and transparently to maximise the benefits and opportunities arising from development in the Borough.
- 7.2 In accordance with the Community Infrastructure Levy Regulations 2010 (as amended), any local planning authority that has received developer contributions is required to publish an Infrastructure Funding Statement annually. This IFS fulfils the Government's requirements and provides a comprehensive report of all money collected by the Council from developers for infrastructure and how it is spent. To collect data for the IFS, the Government recommends that local authorities monitor data on Section 106 planning obligations and CIL in line with the government's data format and publishes the data regularly.
- 7.3 The Council publishes its developer contributions data in 3 separate spreadsheets (known as CSV files), along with the IFS, as recommended by the Government. The data and the IFS can be found online: www.gosport.gov.uk/infrastructure

Monitoring and review

- 7.4 The information in the IFS will feed into the ongoing review of the Gosport Borough Local Plan 2038 and future CIL reviews to ensure that policy requirements for developer contributions remain realistic and do not undermine the deliverability of the Plan.

Further information

A list of all relevant pages on the Council's website can be found below:

Infrastructure Funding Statement (including Infrastructure Delivery Plan) and published Developer Contributions Data: www.gosport.gov.uk/infrastructure

Community Infrastructure Levy: www.gosport.gov.uk/cil

Gosport Borough Local Plan 2011-2029: www.gosport.gov.uk/localplan2029

Draft Gosport Borough Local Plan 2038: www.gosport.gov.uk/gblp2038

Authority Monitoring Report: www.gosport.gov.uk/amr

Appendix 1 – Mechanisms to secure infrastructure

The most appropriate mechanism for securing each key type of infrastructure is outlined below together with the other key Local Plan policy requirements that are not forms of infrastructure (such as training initiatives). A summary is provided in Table A1. For further detail including caveats and exceptions please see Section 4 of the Planning Obligations and Developer Contributions Strategy (December 2015) available online: www.gosport.gov.uk/cil

Table A1: Summary of potential mechanisms to secure infrastructure and non-infrastructure policy requirements

Requirement	Most likely mechanism(s)	Relevant policies in the Gosport Borough Local Plan 2011-2029 (in addition to Policy LP2 and the relevant sites-specific policy (Policy LP4-LP9))
Transport		
Strategic off-site transport infrastructure (for example strategic highway and Bus Rapid Transit)	CIL – although planning obligations may be required for major sites generating significant travel demands (for example to provide a major upgrade in the local highway network) ⁵	LP21
Site specific highway works in the vicinity and access arrangements to the site	Planning obligation and/or Section 278 and/or planning condition	LP21, LP22, LP23
On-site access requirements	Section 278 and/or planning conditions	LP21, LP22, LP23
Travel Plan and associated measures (not covered above)	Planning obligation and/or planning condition	LP21, LP22, LP23
Housing		
Affordable housing	Planning obligation (although certain requirements have been secured solely through the use of a planning condition)	LP24

⁵ Such S106 requirements could not be included on the CIL 'Regulation 123 List'

Requirement	Most likely mechanism(s)	Relevant policies in the Gosport Borough Local Plan 2011-2029 (in addition to Policy LP2 and the relevant sites-specific policy (Policy LP4-LP9))
Education and Training		
Primary School	CIL – although planning obligation may be required for major residential sites generating significant demand ⁶	LP32
Secondary School		
Other training and education facilities		
Employment and Training Plans and associated in-kind measures and/or developer contributions for training initiatives (non-infrastructure)	Planning obligation	LP17
Community Facilities		
Medical and health	CIL – although planning obligation may be required for major sites ⁷ for a variety of reasons ⁸	LP32
Indoor sports, leisure and recreation		
Multi-functional community halls		
Care/creche facilities		
Cultural facilities		
Flood Management		
Flood management infrastructure	CIL although planning obligation/planning conditions will be required for major regeneration sites as well as very site specific measures for smaller sites where flood management measures will be essential to deliver a safe scheme ⁹ .	LP41, LP45

⁶ Such S106 requirements could not be included on the CIL 'Regulation 123 List' and as at September 2015 no specific requirements have been identified

⁷ For the purposes of this requirement, the justification text of Policy LP32 of the Gosport Borough Local Plan 2011-2029 describes major developments as normally over 100 dwellings.

⁸ Such S106 requirements could not be included on the CIL 'Regulation 123 List'

⁹ Such S106 requirements could not be included on the CIL 'Regulation 123 List'

Requirement	Most likely mechanism(s)	Relevant policies in the Gosport Borough Local Plan 2011-2029 (in addition to Policy LP2 and the relevant sites-specific policy (Policy LP4-LP9))
Evacuation Plans	Planning obligation/planning condition	LP45
Utilities		
Gas, electricity, water supply, waste water, telecommunications and broadband	Bilateral agreements with utility provider. In some instances a planning condition and/or planning obligation agreement may be appropriate depending on whether there are any specific site issues.	LP20, LP38, LP39, LP40
Open Space		
Open space (play space, amenity space, natural/semi-natural) for sites of under 50 dwellings	CIL	LP34
Open space (play space, amenity space, natural/semi-natural) for sites of 50 or more dwellings	Normally on-site provision secured by planning condition. In instances where it is more applicable for off-site provision for a specific project in the vicinity it will be necessary to secure a contribution by planning obligation.	
Allotments	CIL	
Outdoor sports facilities and pitches	CIL	
Maintenance of open space and green infrastructure		
Maintenance	On-site open space provision secured on sites of 50 or more	LP34, LP41

Requirement	Most likely mechanism(s)	Relevant policies in the Gosport Borough Local Plan 2011-2029 (in addition to Policy LP2 and the relevant sites-specific policy (Policy LP4-LP9))
	<p>dwelling will need to be managed and maintained for a period of 25 years and can be secured by a planning condition or a planning obligation to be negotiated with the developer.</p> <p>Other forms of on-site green infrastructure will also require to be maintained for 25 years and can be secured by a planning condition or a planning obligation to be negotiated with the developer.</p> <p>Sustainable drainage systems will require a longer term management scheme to be agreed by the relevant agencies.</p>	
Biodiversity		
Solent Recreation and Mitigation Partnership (SRMP) initiatives to mitigate recreation disturbance impacts on internationally important habitats	Planning obligation/planning condition for any on-site measures (normally for identified impacts generated 'alone' by the	LP41, LP42

Requirement	Most likely mechanism(s)	Relevant policies in the Gosport Borough Local Plan 2011-2029 (in addition to Policy LP2 and the relevant sites-specific policy (Policy LP4-LP9))
	<p>development).</p> <p>Direct payments as part of a scheme to demonstrate appropriate mitigation under the Habitats Regulations for in-combination mitigation identified by the Solent Recreation Mitigation Partnership.</p>	
On-site measures (not related to recreational disturbance) following an ecological report (which could include an appropriate assessment relating to potential impact on internationally important sites).	Planning conditions and/or obligations	LP41, LP42, LP43, LP44
Off-site measures (not related to recreational disturbance) following an ecological report (which could include an appropriate assessment relating to potential impact on internationally important sites).	Planning obligation/planning condition	
Heritage		
Archaeology	Normally planning conditions are sufficient to secure on-site research and mitigation.	LP11, LP13
Interpretation (boards, display, exhibitions)	Planning conditions and/or planning obligation depending on necessary arrangements for interpretation.	
Use of building (such as making available	Planning conditions	

Requirement	Most likely mechanism(s)	Relevant policies in the Gosport Borough Local Plan 2011-2029 (in addition to Policy LP2 and the relevant sites-specific policy (Policy LP4-LP9))
for public use)	and/or planning obligation depending on arrangements required.	
Use of resources: Energy		
Energy efficiency	Building Regulations	
On-site measures	Planning condition and/or planning obligation depending on the nature and scale of measures.	LP38
Use of resources: Water		
Water consumption measures	Planning condition	LP39
Use of resources: Waste and Material Resources		
Site Waste Management Plans	Planning condition	LP40
Waste and recycling storage	Planning condition	LP40
Contaminated Land		
Contamination remediation	Planning condition	LP47

Appendix 2 – Infrastructure Delivery Plan (IDP)

Gosport Borough Local Plan 2011-2029

Infrastructure Delivery Plan

December 2022



GOSPORT
Borough Council

1.0 Introduction

- 1.1. The Gosport Borough Local Plan 2011-2029 (GBLP) was adopted by the Council on 14th October 2015. The new development promoted by the GBLP will require various types of infrastructure to support it. The Council has prepared this Infrastructure Delivery Plan (IDP) which sets out the latest identified scheme details, lead providers, costings and timescales (where these are known). The IDP is a 'living document' which can be updated on a regular basis as new information becomes available about the progress of identified schemes as well as new infrastructure proposals. The IDP Report links to the Infrastructure Assessment Report (2014) which was prepared as evidence for the Local Plan.
- 1.2. The IDP is divided into a number of key infrastructure areas including: transport, education, community facilities and open space. The document represents a snap shot at a particular point in time and will be updated as schemes are completed and new information about future schemes becomes available. **The base period for information in this IDP is 1 April 2021 to 31 March 2022 unless specifically stated.**
- 1.3. A new Infrastructure Assessment Report was prepared in 2021 to support the draft Gosport Borough Local Plan 2038 and takes into account the latest long term infrastructure requirements beyond 2029 and the findings of the Solent Local Enterprise Partnership (LEP) Gosport Infrastructure Investment Plan (February 2019). Both documents can be found on the Council's evidence section for the draft Gosport Borough Local Plan 2038: www.gosport.gov.uk/gblp2038evidence
- 1.4. The Council also publishes an Infrastructure Funding Statement (IFS). The IFS is published annually and sets out how the money collected to provide infrastructure within Gosport Borough has and will be used in the future. This IDP is an appendix to the IFS and is available online: www.gosport.gov.uk/infrastructure.
- 1.5. Please note a **list of abbreviations** used in the following tables is included at the end of this document.

Infrastructure Delivery Plan – Scheme Progress 2022

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
TRANSPORT			
Schemes delivered since April 2011			
Public Transport			
South-East Hampshire Bus Rapid Transit (BRT) - Phase 1 Shared bus and cycleway from Tichborne Way to Redlands Lane	Transport for South Hampshire Hampshire County Council as delivery agency	Total £24,522,000 Community Infrastructure Funding £20m Circa £4million funding from HCC £543,000 Developer Contribution	Completed April 2012
BRT Enhancements between Rowner Road / Busway and Gosport Ferry (in Gosport Borough):- Anns Hill Road / Bury Road junction capacity improvements to reduce delays to buses and general traffic		£290,000 Local Sustainable Transport Fund / Developer Contributions	Completed July 2016
Bus stop infrastructure improvements– Lee-on-the-Solent New bus shelters and raised kerbs serving Daedalus and in Newgate Lane.	Transport for South Hampshire	£130,000 (includes works in Stubbington within Fareham Borough Council area) Local Sustainable Transport Fund.	Completed March 2014

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
<p>BRT Bus stop infrastructure – Improved bus shelters, information and CCTV on Eclipse routes between Fareham and Gosport bus stations including Creek Road.</p>	<p>Transport for South Hampshire</p>	<p>£200,441 Local Sustainable Transport Fund</p>	<p>Completed September 2013</p>
<p>Phase 1B – extension south to Rowner Road (in Gosport Borough) Dedicated bus / cycleway Tichborne Way to Rowner Road along route of existing cycle track</p> <p>www.hants.gov.uk/transport/transportschemes/brtphaseii</p>	<p>Solent Transport</p>	<p>A bid for funding from the National Productivity Investment Fund has been successful.</p> <p>A further £1.4 million has been secured from Tranche 1 of the Transforming Cities Fund</p>	<p>The scheme was re-designed in order to provide an improved option for connecting the busway to Rowner Road which retains the Rowner Road bridge and pedestrian/cycle underpass.</p> <p>The scheme was completed in December 2021.</p>
<p>Rowner to Gosport Ferry priority bus stops (within Gosport)</p> <p>New shelters, branding, real time information services, CCTV and other infrastructure improvements to improve quality of selected bus stops on Eclipse on-road routes (Better Connected South Hampshire Project)</p>	<p>Solent Transport / HCC</p>	<p>£219,000 allocated</p>	<p>Installation of phase 1 and 2 of new bus stop shelters was completed on site in February 2017</p>

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
Bus Priority Measures - Brockhurst Roundabouts Bus priority lanes and signals, improved cycle facilities (TDP 2013)	Transport for South Hampshire	£688,000 Better Bus Area Fund	Completed September 2013
Bus Priority Measures – Lees Lane Bus Contra-Flow (TDP 2013)	Transport for South Hampshire	Better Bus Area Fund	Completed September 2013
BRT Phase 1 Bus Passenger Information New broadcast units and Eclipse branding at the terminus points at Fareham and Gosport bus stations		£205,000 LSTF Grant / LTP (Large Project Package)	Completed July 2014
Bus Stop Infrastructure – Newgate Lane / Daedalus phases 2 and 3 Bus stop infrastructure improvements		£260,244 Developer Contributions / LSTF Grant	Completed March 2015
BRT Enhancements on A27 (outside Gosport Borough): - (Western Way Bus Gate Project Appraisal, Nov. 2013) A27 Western Way Bus Gate To improve journey time reliability by providing direct access for buses to Western Way avoiding delays at Quay Street Roundabout. A27 Western Way Bus Priority Lane Dedicated bus lane and improvements to Station Road Roundabout.	Hampshire County Council Hampshire County Council	£250,000 allocated Better Bus Area / HCC LTP £840,000 allocated from Local Growth Fund	Completed 2014 Completed 2014
Portsmouth, The Hard Interchange Improvements (outside Gosport Borough)	Portsmouth City Council	£6.8 million from the following sources:	Scheme completed and operational.

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
Improvements to bus / rail / ferry interchange to maximise public transport accessibility, improve public realm and support local redevelopment (TDP 2013 and SSEP 2014 LTB Prioritised Scheme).		£2.0 million from Portsmouth City Council and; £4.8 million from Solent Local Enterprise	
BRT – Additional Bus Stops Two new bus stops to be implemented (north/southbound) on the BRT Eclipse route at Vian Close www.hants.gov.uk/transport/transportchemes/brtbusstops	HCC	Estimated cost - £116,000	Works completed
Encouraging Use of Sustainable Modes			
Smart Ticketing (sub-regional project) Inter-operable smart ticketing for bus and ferry travel. (Better Connected South Hampshire Project).	TfSH	£9.3 million allocated from LSTF (Large Project Package)	Solent Go Smartcard Implemented August 2014
Area-wide and corridor-specific Travel Choice interventions (with Gosport as part of a sub-regional project) My Journey travel planning initiatives including targeted areas in Gosport to encourage uptake of public transport, walking and cycling. (Better Connected South Hampshire Project).	TfSH	LSTF (Large Project Package)	Completed 2014
Ferry Infrastructure			
Gosport Ferry Pontoon New and improved structure for pedestrians and cyclists using ferry to Portsmouth.	Gosport Borough Council		Completed June 2011

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
		£4.5 million project costs funded by GBC. The pontoon has been leased to the Gosport Ferry Company.	
Walking and Cycling			
Stokes Bay Cycle Route (The Ray Reece Cycleway) Strategic cycle track from Bay House School along Stokes Bay to Anglesey Road forming part of NCN2.	Hampshire County Council	The £400,000 scheme was funded by Sustrans who were commissioned by the Department for Transport through Cycling England.	Completed Summer 2011
Tichborne Way to Gosport Leisure Centre Cycle Track Strategic cycle link to the BRT busway / cycle track and the new Gosport Leisure Park, improving access between Gosport and Fareham.	Hampshire County Council	£72,200 Developer Contributions and other sources of funding.	Completed August 2012
Marine Parade East Cycle Track 2.5m shared use cycleway along Marine Parade east between Portsmouth Road and Lee-on-the Solent. Works also include the conversion of the pelican crossing to a Toucan crossing and hard landscaping	Hampshire County Council	£241,000 Developer Contributions / LSTF / Sustrans Grant	Completed May 2014
Marine Parade West Cycle Track A shared use extension of the Marine Parade East cycle track to Salterns Promenade	Hampshire County Council	£290,000 LSTF / Sustrans Grant / LTP	Completed June 2014
Alver Way Cycle Track A shared use cycle track in the Alver Valley Country Park from Apple Dumpling Bridge to Privett Road	GBC	£44,000 GBC / PFSH	Completed March 2015

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
Alver Way – Kingfisher Path Improvement to existing footpath between Privett Road and Browndown Road	GBC	£16,000 Solent LEP Growth Deal	Works completed during 2015/16
Carters Copse Cycle Track A shared use cycle track from Grange Road to the Alver Valley	GBC	£12,500 Solent LEP Growth Deal	Works completed by 31 st March 2016
Privett Road (LHTF 2015-16) Military Road to Browndown Road improve existing footway to provide shared cycle track on the southern side. Including works to the Cocked Hat Roundabout.	HCC	£24,000 HCC Minor Works LR-LHTF	Works completed by 31 st March 2016
Privett Road (adj. Grange Road Roundabout) Refuge to provide access from shared cycle track to Alver Valley. Refuge constructed as part of the Privett Road scheme	HCC	£12,000 HCC Minor Works Budget	Works completed 1 st April 2016
Rowner Road/Grange Road (LHTF 2015-16) Pedestrian and cycle access and crossing improvements. Including the Widening of central island on Rowner Road to accommodate cyclists and resurfacing works and reapplication of red surface to highlight the cycle crossing on Tichborne Way	HCC	£25,000 HCC Minor Works LR-LHTF	Works completed March 2016
South Street/Dock Road Covert existing priority junction to traffic signal control to provide controlled pedestrian crossings and improve cycle safety	HCC	£233,000 developer contribution (£42,500) / HCC Safety Budget	Works completed 17 th March 2016

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
<p>Leesland Park Provision of a shared use path across Leesland Park (Gosport Borough Council Land) linking Leesland Schools to Lavinia Road. The path will provide for pedestrians and cyclists as part of the Safer Routes to Schools initiative.</p>	HCC with GBC	£39,000 HCC Minor Works – LHTF 2016-17	Scheme completed 4 th November 2016
<p>Alver Valley Country Park All Weather Path Provision of all-weather cycle/pedestrian path in the North of the Alver Valley.</p>	GBC	£10,956 Section 106 developer contribution	Completed March 2022
<p>Alver Valley Country Park Tarmac Link Road Provision of a tarmac link road near fishing lakes in the Alver Valley Country Park.</p>	GBC	£23,960 Section 106 developer contribution	Completed March 2022
<p>England Coast Path – South East Calshot to Gosport / Gosport to Portsmouth. The England Coast Path is a new walking route that will follow the entire coast of England. For the first time people will have the right of access around all our open coast. This includes – where appropriate – any land, other than the trail itself, which forms part of the Coastal Margin. The path is being opened in sections but will, when completed, be the longest coastal path in the world. It will be a National Trail Further details on the path within Gosport an the wider route between Southampton and the Thames Estuary together with an interactive map can be found here:-</p>	UK Government (DEFRA) / National Trails	Scheme costs not known	Completed August 2022

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
https://www.nationaltrail.co.uk/en_GB/trails/england-coast-path-south-east/			
Highway Improvements in Support of Development			
Access Improvements to Daedalus Enterprise Zone Junction at Hangars West / Gosport Road Junction at Hangars East / Broom Way	Developer (Homes and Communities Agency)	Developer funded	Completed 2012 Completed 2013
Daedalus Drive - Link to existing junction at Broom Way / Cherque Way to form principle access to the Enterprise Zone and internal access roads.	Developer (Homes England)	£7.09 million allocated from Growing Enterprise Fund for essential infrastructure, including roads and services, at Daedalus	Completed 2017 and adopted by HCC April 2022 and fully open.
New junction on Marine Parade West/Stubbington Lane linking with Daedalus Drive.		Government / Homes and Communities Agency funding	Adopted by HCC April 2022 and fully open.
Local Highway Improvements			
Wych Lane / A32 Fareham Road Junction Improvement The scheme involves: <ul style="list-style-type: none"> • an upgrade of the existing informal crossing points at the junction for pedestrians; • A dedicated right turn filter lane 50m in length with widening of the existing southbound A32 carriageway; • New traffic signals and upgrades to controls to improve efficiency; • Resurfacing of the carriageway with new line markings and a new footway on the eastern side of the A32. 	HCC	£1.5 million. Funding provided from the Safer Road Fund Phase 2 allocation awarded to HCC by DfT	Scheme completed September 2022

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
<p>The benefits of the scheme include:</p> <ul style="list-style-type: none"> • Improved safety at the junction for right turn lane movements; • Improved efficiency without detrimental impact on congestion; • Improved access to employment areas at Fareham Reach; • Improved pedestrian and cycle facilities with links to existing routes. <p>(GBC Transport Statement & HCC Scheme Tracking Report April 2014)</p> <p>www.hants.gov.uk/transport/transportschemes/a32wychlanejunctionimprovement</p>			
Strategic Highway Improvements to Gosport and Fareham –predominately outside the Borough but serving Gosport Borough residents			
<p>Newgate Lane Northern Section Improvements Palmerstone Drive to Tanners Lane (outside Gosport Borough)</p> <p>New junction to Collingwood, additional traffic lanes and capacity improvements at Speedfields Park and Longfield Avenue junctions to improve journey time reliability and pedestrian and cycle accessibility. (STIP 2013 and SSEP Transformational Scheme)</p>	TfSH	£6.9 million allocated Growth Point Fund /HCC/Developer contributions	Completed and operational since Autumn 2015
<p>Newgate Lane Southern Section Improvements Tanners Lane to Peel Common Junction (predominately outside Gosport Borough)</p>	TfSH	£9 million Local Growth Fund committed	Completed Spring 2018

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
To improve local access and strategic access to Gosport and to provide a cycle track. A key scheme in delivering suitable access to the Daedalus Enterprise Zone (STIP 2013 and SSEP Transformational Scheme).			
<p>Peel Common Interim Junction Improvements (predominantly outside of Gosport Borough boundary) Traffic signals on Broom Way, Rowner Road and Newgate Lane to better control traffic demands and congestion. To include pedestrian and cycle facilities on the south side of the roundabout. Additional works or amendments will likely be required when Stubbington bypass progresses (ref STIP 2013 and SSEP Transformational Scheme)</p>	TfSH	£3.25 million Local Growth Fund / HCC	Complete and has been operational since May 2016
<p>A27 St Margaret's Lane Roundabout, Fareham Works to improve the management of traffic to ease congestion at peak times and improve facilities for pedestrians and cyclists including additional traffic lanes and signalisation of roundabout.</p>		£4.85 million	Works complete and has been operational since 2nd June 2016.
<p>A27 Segensworth to Titchfield Improvement Scheme Upgrading of single carriageway sections to dual carriageway and provision of cycle facilities. Improved access from A27 Southampton Road to Segensworth Roundabout. (Ref. SSEP 2014 Pipeline Major Scheme).</p>		£10.265 million	Completed and operational since August 2018
<p>Bishopsfield Rd – Station Roundabout Changes to Station Road roundabout to improve traffic flows and access for pedestrians and cyclists to railway station and improved bus stop facilities and modifications to subway,</p>		£6.6million	Works complete

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
Widening of The Avenue (A27) to increase westbound capacity. (SSEP 2014 LTB Prioritised Scheme).			
<p>Stubbington Bypass, Peel Common Junction to Titchfield Road (Gosport Western Access) (outside Gosport Borough)</p> <p>New bypass to north of Stubbington and improvements to existing roads including Titchfield Gyratory. The scheme will:</p> <ul style="list-style-type: none"> • Divert Traffic around the outskirts of Stubbington and reduce journey time and peak hour congestion onto and off the Gosport Peninsula • Remove transport barriers to growth and encourage investment and regeneration, including the Solent Enterprise Zone at Daedalus • Improve connectivity and provide additional network resilience. <p>The Bypass comprises:</p> <ul style="list-style-type: none"> • A new single carriageway road between the B3354 Titchfield Road and Gosport Road, passing to the north and east of Stubbington • On-line widening of Titchfield Road between the Bypass and the A27 • Improvements of the A27 Titchfield Gyratory and further improvements to the Peel Common Roundabout (Gosport Road Arm) • Traffic Management measures in Stubbington Village • Improved cycle infrastructure • Connections to footpaths within the Strategic Gap. 	HCC Strategic Transport / Major Schemes teams	£41.995 million funded by Department for Transport, Solent Local Enterprise Partnership and Hampshire County Council.	<p>Opened May 2022</p> <p>For further information please refer to HCC's website:</p> <p>www.hants.gov.uk/transport/transportchemes/stubbingtonbypass</p>

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
<p>Local Access Schemes Various minor schemes have been completed in Gosport since April 2011.</p>	Hampshire County Council	Schemes falling into this category have been detailed in GBC's Authority Monitoring Reports.	
Strategic Public Transport Improvements			
<i>Interchange Improvements</i>			
<p>Gosport Interchange Improvements – bus, taxi, pedestrian and public realm improvements in Gosport</p> <p>The proposed scheme seeks to:</p> <p>Improve the bus interchange facilities at the Gosport Ferry Terminal, served by the Fareham to Gosport Eclipse Bus Service. The Gosport Ferry Terminal is a key travel hub to Portsmouth Harbour from which people can access onward links to the Isle of Wight via catamaran services, to the wider rail network and bus services across the region.</p> <p>The proposed scheme consists of the following enhancements:</p> <p>Relocation of the existing bus station to the site of the existing taxi rank and Falkland Gardens short stay car park and drop-off/pick-up facility (Falkland Gardens itself will be unaffected); Relocation of the existing taxi rank and drop-off/pick-up facility to the western part of the existing bus station site; Provision of alterations to the existing highway network, including the provision of a bus-only link across the High Street, between North and South Cross Street.</p> <p>The proposals will be the first step towards the regeneration of the Gosport Waterfront area.</p>	Hampshire County Council / Gosport Borough Council	<p>Transforming Cities Fund (TCF) and other funding sources.</p> <p>The total scheme cost estimate is £5.9 million of which £5.2 million is allocated from TCF Funding. There will also be an element of match funding from the Borough Council, with likely sources being S106 contributions (Transport and Public Realm) together with Capital funds.</p>	<p>Award of TCF Funding was announced on the 28th September 2020.</p> <p>TCF Funding deadline is end of March 2023.</p> <p>A Planning Application was submitted early in 2022, with HCC granting consent on the 19th May 2022.</p> <p>HCC has appointed a contractor to assist the preparation for delivery of the scheme, with a number of key pre-commencement activities now underway. The main scheme works are planned to commence in 2023, with scheme completion currently expected by Winter 2023/24.</p>

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
			Scheme updates available here:- www.hants.gov.uk/transport/transportchemes/tcfgosportinterchangeimprovements
<i>BRT Busway Extensions, Gosport to Fareham</i>			
<p>The following bus way extensions are proposed to build upon the step change in service levels and reliability achieved by BRT phase 1 and the Eclipse bus services and improve access to planned developments at Waterfront and Welborne (TDP 2013, STIP 2013 and SSEP 2014 Transformational Scheme) :-</p> <p>Phase 2 – extension north to A27 / Fareham Rail Station (outside Gosport Borough) Dedicated bus / cycleway from Redlands Lane to A27 / Railway Station on route of disused railway line.</p>	Solent Transport	£20 million (est.) Local Growth Fund or other government funding required.	STIP indicates post 2026. Not being progressed at this time.
<i>BRT / South East Hampshire Bus Rapid Transit Future Phases</i>			
<p>BRT – Future Phase serving Welborne (outside Gosport Borough):- Extension of Eclipse BRT service from Fareham Rail Station through Fareham town centre to Welborne and links to new bus routes to Portsmouth via the A27 and M27 using a package of measures, including priority measures at junctions and sections of bus lane. (Fareham Borough Council’s The Welborne Plan – Adopted June 2015, Policy WEL26 and SSEP 2014 Transformational Scheme / Gosport – Fareham Growth Package).</p>	Developer	S106 / Local Growth Fund	Consistent with progress of the Welborne site development.

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
<p>Future bus, pedestrian and cycle links to the existing Bus Rapid Transit Route There may be potential for further opportunities to improve linkages to the busway such as the provision of westward bus routes to Rowner, Daedalus and Lee-on-the-Solent. This could be progressed alongside proposed new development at Daedalus over the forthcoming plan period to 2038.</p> <p>In addition, local pedestrian/cycle improvements will be explored to improve access to the BRT route where appropriate.</p>	GBC/HCC/Bus operators	Unknown at this stage	Unknown at this stage. The Borough Council will work with HCC to identify future opportunities.
<p>DfT's Zero Emissions Bus Regional Area (ZEBRA) Funding awarded for the provision of electric powered buses in the Portsmouth area (including routes within Gosport) from the Zero Emission Bus Regional Area Fund.</p> <p>The funding will provide the delivery of 34 electric vehicles and associated infrastructure and this will assist First Bus in meeting its commitment to have an all-electric vehicle fleet by 2035.</p>	First Bus/ DfT	£6.5 million (for the Portsmouth area, which includes routes within Gosport)	By 2035. To include service 9/A Fareham to Gosport from early 2024.
Strategic Highway Improvements			
<i>Motorway Improvements</i>			
M27 Smart Motorways Junctions 4 to 11 (outside Gosport)		£244 million	Opened March 2022.

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
<p>The M27 smart motorway scheme stretches from junction 4 (M3 Interchange) to junction 11 (Fareham), and will directly connect to the M3 junction 9 (Winchester / A34 Interchange) to junction 14 (M27) smart motorway scheme. The scheme is 24km (15 miles), and all links on the M27 between junction 4 to 11 will be upgraded to smart motorway, dual four all-lane running. The hard shoulder will be retained between junctions 7 and 8.</p> <p>The scheme will involve:</p> <ul style="list-style-type: none"> • permanent conversion of the hard shoulder to create a fourth lane and changing the junction slip roads to accommodate this • new CCTV cameras and electronic information signs and signals on gantries - these will show variable mandatory speed limits and manage traffic flow and incidents • emergency refuge areas throughout the length of the scheme • the hardening of the central reserve and installation of a reinforced barrier to improve safety <p>https://nationalhighways.co.uk/our-work/south-east/m27-junctions-4-to-11-smart-motorway/</p>	National Highways (NH)		
<p>M27 Junctions Improvements, Junctions 9, 10 and 11.</p> <p>Access to Welborne / Improvements to Junction 10</p>	Expected to be HCC and Developer		Outline planning permission was approved

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
<p>The proposed improvements for M27 Junction 10 include the provision of a new underpass underneath the M27 west of the existing junction; the provision of two new slip west facing roads and a replacement for the existing west-bound off-slip to create an all moves junction. Pedestrian and cycle facilities will be provided for throughout the scheme and a new dedicated BRT link will be provided. Further information can be found at:</p> <p>https://www.hants.gov.uk/transport/transportchemes/m27junction10</p> <p>M27 Junction 9 and Parkway South roundabout improvements, Whiteley Improvement scheme to widen Junction 9 of the M27 as well as the Parkway South roundabout (first roundabout approaching Whiteley) to reduce congestion and unlock economic development potential.</p> <p>www.hants.gov.uk/transport/transportchemes/m27junction9</p>	<p>National Highways / HCC</p>	<p>Estimated: approx. £81 million, Including developer's contribution of up to £50 million.</p> <p>Total scheme cost of £23 million: £13.8 million from National Highways £9.2 million from HCC</p>	<p>by Fareham Borough Council on 23 July 2021.</p> <p>Hampshire County Council's Cabinet has conditionally agreed that HCC will lead the delivery of the M27 Junction 10 Improvement Scheme.</p> <p>Sufficient funding has been identified and construction of the new junction is expected to begin in 2023 assuming all funding and agreements can be put in place, together with an approved design.</p> <p>Works commenced in June 2020.</p> <p>Due to unforeseen delays works have overrun and are due to be completed by the end of 2022.</p>
A27 Corridor / Western Access Improvements			

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
<p>A27 Corridor Improvements (outside Gosport Borough) Schemes as follows to improve western access to Fareham-Gosport and address traffic congestion and improve BRT / Eclipse bus services including junction improvements to improve accessibility to development areas including the Daedalus Enterprise Zone (STIP 2013 & SSEP 2014, Transport Proposals).</p> <p>A27 Titchfield Gyrotory to Gudge Heath Lane Upgrading single carriageway to dual carriageway and junction improvements (SSEP 2014 Pipeline Major Scheme).</p>		Funding from Local Growth Fund / HCC / Developer Funding	Not programmed
Local Highway Improvements			
<p>A32 Junction Improvements (within Gosport Borough) Measures as follows to reduce delays and improve journey time reliability:</p> <p>Improved traffic signal control / demand management on A32 Fareham Road to improve junction efficiency (GBC Transport Statement)</p> <p>A32 – M27 junction 10 to Gosport Town Centre. Safer Road Fund</p>	<p>HCC</p> <p>HCC</p>	<p>£800,000 (est.) Developer Contributions / CIL funding required.</p> <p>£149,000– Safer Roads Fund <i>Phase 1 bid</i> (£149,000)</p>	<p>To be investigated</p> <p>To be investigated</p>

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
Sign rationalization – removing unnecessary road sign furniture, enhancement of remaining signing and lining to increase road users' awareness of road layout ahead, providing passively safe structures/sign posts and new signing to improve delineation. An emphasis will be placed on providing consistency throughout the route.			
Electric Vehicle Infrastructure			
<p>New electric vehicle charging points (EVCP) to be provided at a number of Council car parks and within parts of the Council's Property Estate.</p>	GBC / Liberty Charge	Liberty Charge – specialist company in delivering charge point infrastructure at zero-cost to local councils, taking full responsibility for maintaining and operating the charge points, without requiring any GBC / taxpayer funding.	<p>More than 30 charging sockets will be available in seven car parks as part of a new partnership between Gosport Borough Council and Liberty Charge.</p> <p>Marine Parade car park set to accommodate the first charge points in use in January 2023.</p> <p>More information available here:-</p> <p>www.gosport.gov.uk/article/2424/New-public-electric-vehicle-charge-points-coming</p>
Walking & Cycling			
Gosport Local Cycling and Walking Infrastructure Plan (LCWIP)			

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
<p>Local Cycling and Walking Infrastructure Plans (LCWIPs), as set out in the Government’s Cycling and Walking Investment Strategy, are a strategic approach to identifying cycling and walking improvements required at the local level, and to ensure schemes coming forward are compliant with the Government’s “Local Transport Note: Cycle infrastructure design” (LTN 1/20). During the monitoring period, progress was made on the completion of an LCWIP for Gosport. The Plan has been developed by Hampshire County Council (HCC) as the Local Transport Authority for the Gosport area with supported from Sustrans, together with input from the Borough Council. The LCWIP identifies preferred routes and core zones for further investigation and scheme development, prioritises a programme of infrastructure improvements for further investment, and provides a narrative which supports the identified improvements and network. The Gosport LCWIP has been the subject of stakeholder engagement sessions and a public consultation (6th September to 31st October 2021), and following updates to the document was adopted by HCC on 7th November 2022. As LCWIP projects come forward these are / will be included in the current and future iterations of the Gosport Infrastructure Delivery Plan which will report progress in future years.</p>	<p>HCC, with support from GBC</p>	<p>A variety of funding sources will be required to deliver LCWIP schemes, but may include a requirement for developer contributions, and/or funding secured by HCC through future bidding opportunities.</p>	<p>Ongoing – the LCWIP is a “live” document that will be updated every 4 – 5 years to if there are significant changes in local circumstances, such as the publication of new policies or strategies, major new development sites, or new sources of funding.</p> <p>The HCC Adopted LCWIP can be accessed here:</p> <p>https://documents.hants.gov.uk/transport/Gosport-LCWIP-report.pdf</p>
<p>Mumby Road and South Street Parking Removal of some on-street car parking in Mumby Road and South Street, to improve the safety of on-street cycle route. This could for part of the assessment of the A32 Safer Roads Schemes and / or be a complementary scheme to the TCF proposals. The LCWIP identifies key routes important to the support and encourage more walking and cycling – one such route is South Street / Mumby Road.</p>	<p>HCC / GBC</p>	<p>HCC / DfT Capability Fund for feasibility study. Bid made by HCC for LUF funding to implement – decision on award awaited</p>	<p>HCC currently seeking the views of the public to inform the design of a scheme which meets the needs of users / improves the facilities.</p> <p>https://www.hants.gov.uk/transport/transportchem</p>

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
<p>The existing cycle facilities along South Street and Mumby Street vary considerably in condition and quality and include a mix of on-road advisory cycle lanes and shared use paths. The route is very fragmented with cycle facilities provided on one side of the road in some sections and a mix of provision on both sides in other sections and there are areas of on street parking and street furniture that further decrease the user experience.</p>			<p>es/gosport-town-centre-improvements</p>
<p>Shoot Lane, Cycle Track & Traffic Management Measures, Rowner to Daedalus To provide a safer route to Lee on the Solent, Alver Valley, the CEMAST college and Daedalus Enterprise Zone from Rowner for pedestrians and cyclists. (GBC Transport Statement).</p> <p>In addition there may be opportunities to provide a traffic-free segregated path, segregated from but parallel to Shoot Lane between Cherque Way and St Nicholas Ave could be explored for improved connectivity.</p>	HCC / GBC	No funding identified, but may include a requirement for developer contributions, and/or funding secured by HCC through future bidding opportunities	Original scheme not being progressed – alternative scheme will need to be considered which delivers the same connectivity opportunities. Not currently programmed.
<p>Safe Cycle Routes to Cherque Farm (south of Junkett Hill) and an all abilities access route west of the river nature reserve</p> <p>To provide a safe cycle route from the Alver Valley Country Park to the Cherque Farm residential area in the east of Lee-on-the-Solent. Project also includes an all abilities access route located to the west of the river.</p>	GBC / HCC	£40,000 from Developer Contributions	2022/23 – the extent of the scheme deliverable will be dependent on the funding available
<p>Fareham Road Cycle Track, Heritage Way to Rowner Road Conversion of east side footway to shared use. (GBC Transport Statement).</p>	HCC	£40,000 required. Developer Contributions	Not programmed at this time

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
<p>Daisy Lane Cycle Track, St Andrew's Road to Whitworth Conversion of footpath to shared use to improve access to local schools, Stoke Road shops and town centre (GBC Transport Statement).</p>	HCC	Not known at this stage	Not programmed at this time
<p>Huhtamaki Cycle Track Construction of shared use path between Grange Road and the existing cycle track to the west of Brune Park School. HCC detail this as a Safer Routes to School</p>	GBC / HCC	Developer Contributions (£150,000 with a £30,000 contingency)	Awaiting transfer of land from Huhtamaki to GBC.
<p>Gosport Ferry Ticketing Ticketing initiatives to support increased use of the ferry. Initiatives could include:</p> <ul style="list-style-type: none"> • Lower price tickets including season tickets • Taking a bike on the ferry for free • Introduction of a single ticket fare 	GBC / HCC	Not known at this stage	Not programmed at this time
<p>Gosport Cycle Map Update Update and reprint of the Gosport Cycle Map, with copies provided at key locations throughout the borough. Update to include new shared space routes.</p>	GBC	Not known at this stage	Not programmed at this time
<p>Gosport Walking Map Creation of a walking map of Gosport with key routes, quiet streets, heritage walks, tourist attractions, and public rights of way shown. The map would also include the location of tourist attractions and conveniences including benches, public toilets, drinking fountains, and pubs and cafes. The map would be provided online as well as in print.</p>	GBC	Not known at this stage	Not programmed at this time

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
<p>Inactive Lifestyles Research Research into the main causes of obesity in Gosport, and barriers for individuals to lead a more active lifestyle. Identification of obesity hotspots and of walking/cycling infrastructure which may be needed.</p>	HCC / GBC	Not known at this stage	Not programmed at this time
<p>Small Scale Improvements E.g. pram ramps etc.</p>	GBC	Subject to funding	Not programmed at this time
<p>Shared Space Assessment Audit of the borough's footways to identify routes which would be suitable for conversion to shared space. Routes through the borough's parks and green spaces could also be assessed.</p>	GBC	Subject to funding	Not programmed at this time
<p>Anns Hill Road to Military Road Creation of an east-west link between borough's main cycle route and the Alver Valley Country Park. Route could be a widening and resurfacing of existing footpath to the north of Ann's Hill Cemetery, or via Willmott Lane.</p>	GBC	Not known at this stage	Not programmed at this time
<p>Fort Road Multi-user Route Provision of a dedicated off-road cycle and pedestrian route between Lifeboat Lane and the Fort Road car park, utilising land along the southern edge of the QinetiQ Fort Road site.</p> <p>Provision of a shared space footway along Fort Road, south of the Institute of Naval Medicine. Road currently has limited footway.</p>	GBC / HCC / developer	Developer contributions including potential for GBC	Not programmed at this time

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
Haslar Hospital Coastal Path Extension of Solent Way to include a coastal path from GBC carpark to Blockhouse.	GBC / HCC / developer	Developer contributions including potential for GBC	Not programmed at this time
Military Road Cycle Link Extension of shared space multi-user route from Fairview Court crossing to shared space route north of Bay House School Playing Fields. Route could also extend northwards (preferably on the western side of Military Road) to the junction with Station Road, where it could join the strategic cycle network (Henry Cort Way).	GBC / HCC / MOD	Developer contributions including potential for GBC	Not programmed at this time
Blockhouse Coastal Path Extension of Solent Way to include a coastal path around Blockhouse, when the site is released by the MOD.	GBC / HCC / developer	Developer contributions including potential for GBC	Not programmed at this time
Street Trees Programme Planting of street trees, hedgerows and other vegetation along key routes to make walking and cycling more attractive, and to reduce air and noise pollution.	GBC / HCC	Not known at this stage	Not programmed at this time
Bench Programme Provision of new benches in key locations, particularly in shopping areas and areas which are well used by older persons.	GBC / HCC	Not known at this stage	Not programmed at this time
Drinking Fountain Programme Provision of drinking fountains in key locations, particularly in shopping areas and along popular jogging and cycling routes.	GBC / HCC	Not known at this stage	Not programmed at this time

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
Improved Signage New signage along key walking and signage routes, including directions to and from the English Coast Path.	GBC / HCC	Not known at this stage	Not programmed at this time
Review of Existing of Wayfinding Infrastructure (Gosport Town Centre) Updates to existing mapping as required, accounting for new developments etc.	GBC / HCC	Not known at this stage	Not programmed at this time
Extension of Wayfinding Project Erection of new wayfinding totems in key locations across the Borough.	GBC / HCC	Not known at this stage	Not programmed at this time
Improved Cycle Parking Provision of additional cycle parking in key locations across the Borough. Potential project locations include: <ul style="list-style-type: none"> • BRT route • Transport Interchange • Town / local centres • Seafront Locations 	GBC / HCC / developers	Not known at this stage	Not programmed at this time
Extension to Alver Way Extension of existing route from Privett Road into the Alver Valley Country Park beyond Apple Dumpling Bridge	GBC	Not known at this stage	Not programmed at this time
Upgrade to Apple Dumping Bridge The bridge is a key east-west crossing point over the River Alver. Raising the level of the bridge will overcome flooding of the river making the route inaccessible.	GBC / EA	Not known at this stage	Not programmed at this time

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
BRT Walking Route Creation of walking route alongside the BRT, to provide an alternative route to the A32. This has the potential to form part of / an additional facility to complement the English Coast Path	GBC / HCC	Not known at this stage	Medium-term (<5 years)
Multuser route alongside Browdown Camp Creation of a new pedestrian and cycle route.	GBC / developer	Not known at this stage	Not programmed at this time
A32 Improvements Measures to improve the walking and cycling experience along the A32.	GBC / HCC	Not known at this stage	Not programmed at this time
Extension to Millennium Promenade New coastal footpath north of Mumby Road and east of Royal Clarence Yard.	GBC / HCC / developer	Not known at this stage	Not programmed at this time
Seafield Sea Defences New flood defence wall at Seafield provides an opportunity to widen and enhance existing creekside walk.	GBC / Coastal Partners	Not known at this stage	Not programmed at this time
Falkland Garden to Quay Lane Footpath Extension to the Millennium Promenade across Gosport Marina site.	GBC / developer	Not known at this stage	Not programmed at this time
Forts Cycleway Cycle route linking Fort Brockhurst, Fort Rowner, Fort Grange and Stokes Bay (Fort Gilkicker). Project dependent upon release of HMS Sultan by the MOD in 2029.	GBC / MOD	Not known at this stage	Not programmed at this time

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
Multi-User Pylon Route Multi-user route following electricity pylons between Brune Lane and B3334 (adjacent to Lee-on-the-Solent Golf Course), connecting to PROW 2b, and on to Brookers Lane. Improved route to Alver Valley Country Park.	GBC / land owners	Not known at this stage	Not programmed at this time
Creekside Path New footpath from Stokes Bay to Gosport Town Centre, including path alongside Haslar Marina.	GBC / developer / landowner	Not known at this stage	Not programmed at this time
Gosport Lines Walk Walk following the historic route of the town's ramparts, from ramparts adjacent to Weevil Lane, to Forton Road. South via Walpole Park to Bastion No.1. Option to make it a multi-user route.	GBC / developer / landowner	Not known at this stage	Not programmed at this time
Ramparts Park, Priddy's Hard Recreational pedestrian route through new park in Priddy's Hard Ramparts.	GBC / developer / landowner	Not known at this stage	Not programmed at this time
Royal Clarence Yard Retained Area Footpath Extension to the Millennium Promenade from Weevil Lane.	GBC / developer / HCC	Not known at this stage	Not programmed at this time
Potential complementary schemes outside the Borough			
(Old) Newgate Lane Improvements	Neighbouring authority / HCC	Not known at this stage	Not known at this stage

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
Installation of dropped kerbs, new signage and a link to the Alver Valley Country Park to make the route more cycle-friendly.			
Northern extension to BRT Provision of a cycle route along the former railway line north of Redlands Lane	Neighbouring authority / HCC	Not known at this stage	Not known at this stage
Bridgemary to Titchfield Walk Creation of new recreation route around fields near HMS Collingwood.	Neighbouring authority / landowner / HCC	Not known at this stage	Not known at this stage

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
EDUCATION			
Schemes delivered since April 2011			
Primary Education			
Refurbishment of Siskin School	Hampshire County Council as Education Authority	£2,500,000 to refurbish Siskin Federation school. This scheme is adjacent to the Alver Village Regeneration Area. New facilities include multi-function hall, parent room, a music and drama studio and library/computer room.	Completed 2012/13
Leesland CE (Controlled) Junior School – expansion of school	Hampshire County Council as Education Authority	£1,000,000	Completed 2015/16
Secondary and Post-16 Education			
The Centre for Engineering Advanced Skills Training (whilst located within Fareham Borough Council area it will provide training for local residents employed by companies on sites such as Daedalus)	Fareham College	Skills Funding Agency, HCC, Fareham College and the Solent LEP have contributed to the required £12 million new building	Opened September 2014
Relocation of the Quayside Education Centre (now called The Key Education Centre) from Mill Lane to Tukes Avenue.	Young Persons Learning Agency	Unknown	Opened 2013
Marine and Maritime Careers Centre at Bay House School	Bay House School	Training facilities	Opened September 2021

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
St Vincent College expanding its construction teaching centre	St.Vincent College	£600,000	Completed October 2022
Replacement of Grange Junior School	Hampshire County Council as Local Education Authority	£7.924m	Completed 2021
Gosport Community Hub (Brune Park Community School)	Gosport and Fareham Multi Academy Trust	£400,000	Opened April 2022
Nursery Schools			
Demand led privately funded provision – no additional public sector facilities planned.	Private provision	Unknown – further provision likely to be demand-led and funded privately.	On-going throughout the plan period
Special Educational Needs and Disabilities (SEND)			
Demand led provision	Hampshire County Council as Education Authority	Funding requirements unknown – but developer contributions would continue to support need for additional spaces in accordance with the HCC Policy incorporated into GBC Planning Policy.	As and when additional school places are required. Ongoing throughout the plan period
Primary Education			
Demand led provision	Hampshire County Council as Education Authority	Funding requirements unknown – but developer contributions would continue to support need for additional spaces in accordance with the HCC Policy incorporated into GBC Planning Policy.	As and when additional school places are required. Ongoing throughout the plan period

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
Secondary Education			
Demand led provision	Hampshire County Council as Local Education Authority	Funding requirements unknown – but developer contributions would continue to support need for additional spaces in accordance with the HCC Policy incorporated into GBC Planning Policy.	As and when additional school places are required. Ongoing throughout the plan period
School Rebuilding programme (national)	Bay House School (Gosport and Fareham Multi Academy Trust)	Future investment programmes at Bay House School are planned as one of the first 50 schools to qualify under the Government's £1bn School Rebuilding programme.	1 – 10 years
HEALTH / CARE			
Local Health Care			
Schemes Delivered Since April 2011			
Merger of neighbouring doctors' surgeries in Manor Way	Fareham & Gosport Clinical Commissioning Group	Unknown	Completed April 2019
Provision at Daedalus – not required	Hampshire and Isle of Wight Integrate Care Board	Unknown	Not programmed

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
Opportunities to support improvements to health services in the Lee-on-the-Solent area	Hampshire and Isle of Wight Integrate Care Board	Developer contributions	Work on-going
Opportunities to utilise under-used space in the health estate for health and community projects – various	Hampshire and Isle of Wight Integrate Care Board / GBC	Unknown	Work on-going
Supported Accommodation			
Redevelopment of the Addenbrooke Older Person's Home to provide 60 extra care units and community facilities.	Hampshire County Council in partnership with Gosport Borough Council, and private sector providers	Potential sources of funding include HCC Capital Programme, Homes England, GBC, developer funding.	<p>Planning application 19/00166/FULL approved subject to conditions and Section 106 agreement at Regulatory Board 22nd July 2020.</p> <p>Construction commenced in 2021 and expected to be complete by Summer 2023.</p>
Schemes to meet other needs of those accessing various forms of supported accommodation.	Hampshire County Council and Gosport Borough Council	Unknown	On-going throughout the Plan Period subject to demands placed on the services.
Potential at Haslar Regeneration Site			
Health / Care schemes as part of the Haslar Hospital site	Private developer	Unknown	Within 3-7 years

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
COMMUNITY FACILITIES (including Cultural and Built Leisure)			
Schemes Delivered Since April 2011			
Sports Centres and Swimming Pools			
Gosport Leisure Centre- New leisure centre with swimming pool, indoor courts, outdoor pitch facilities and a gym.	GBC	£7 million. Funding for Phase 1 is provided by GBC Capital Programme (£6 million) and £1 million from the enabling development.	Completed December 2012
Bay House School – replacement sports hall and multi-use artificial turf pitch. School facility with some public usage	Bay House School	School facilities	Opened September 2015
Libraries			
HCC have published a Library Strategy to 2020. In January 2020, Hampshire County Council launched a consultation on Elson and Lee Libraries are now Community-led to maintain a library service and community asset. This is being supported by GBC. This followed on from Hampshire County Council's review of the Library Service in 2020.	Community-led	Library services	The Lee Hub Community Library opened in August 2021. The Elson Community Library and Hub opened in May 2021.
Other schemes identified			
Community facilities			
Re-use of specific buildings on major developments for community use- including at <ul style="list-style-type: none"> • Daedalus • Haslar 	Developers	Developer contributions Service provider	Throughout the Plan Period as opportunities arise

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
Other Indoor Sports facilities			
None identified at this stage			
OPEN SPACE			
Schemes delivered since April 2011			
Alver Valley Country Park			
Eastern gateway - Play park	GBC	Developer contributions. A total of £640,000 of developer contributions has been spent on the Alver Valley Western Gateway, Eastern Gateway and interpretation signage throughout the park.	Completed 2015
Alver Way - Pedestrian/cycle path	GBC	PfSH funded scheme	Completed 2015
Western Gateway access road, car park, associated paths, interpretation boards and welcome sign	GBC	Government's Growth fund via the Solent LEP and GBC capital funds and developer contributions. A total of £640,000 of developer contributions has been spent on the Alver Valley Western Gateway, Eastern Gateway and interpretation signage throughout the park.	Completed June 2016

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
Eastern Gateway refurbished and extended car park, new pedestrian and cycle link with associated access paths, interpretation board and welcome signs	GBC	Government's Growth fund via the Solent LEP/ and GBC capital funds and developer contributions. A total of £640,000 of developer contributions has been spent on the Alver Valley Western Gateway, Eastern Gateway and interpretation signage throughout the park.	Completed August 2016
Eastern Gateway- international standard BMX track and a new pump track	GBC	Sport England	Completed 2017
Western Gateway- Premier play areas and picnic area	GBC	GBC/Developer contributions. A total of £640,000 of developer contributions has been spent on the Alver Valley Western Gateway, Eastern Gateway and interpretation signage throughout the park.	Completed October 2017
Noah Lake improvements- new viewing platform, bird hide and sand martin nesting area	GBC	GBC/ Developer contributions. A total of £640,000 of developer contributions has been spent on the Alver Valley Western Gateway, Eastern Gateway and interpretation signage throughout the park.	Completed Spring 2018
Alver Valley Country Park Western Gateway Car Park Extension	GBC	Funding through developer contributions. A total of £640,000 of developer contributions has been spent on the Alver Valley Western	Completed 2019/2020

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
		Gateway, Eastern Gateway and interpretation signage throughout the park.	
Alver Valley Country Park Western Gateway Toilet (Changing Places Standard)/Cafe	GBC	Funding through developer contributions	Completed March 2021
Alver Valley Garden Centre Single Storey Garden Centre Building and visitor facilities (toilets, visitor information and meeting room) for the Alver Valley. The main building is 5,400 m2 and will include a large coffee shop.	GBC/developer Private scheme Planning permission was granted by GBC in December 2020.		Opened April 2022
Children's Play Facilities and other projects			
Splashpark at Stokes Bay (splashpool and dry play facilities)	GBC	Developer contributions secured by Section 106 Agreements £250,000	Completed June 2013
Re-provision of sports pitches at Grange Lane and Stokes Bay to replace senior pitches at Gosport Leisure Park	GBC	Developer contributions secured by Section 106 Agreements. As part of redevelopment of Gosport Leisure Park which includes a new sports centre and outdoor 5-a-side and 7-a-side pitches	Completed Autumn 2013
Bridgemary School- new 3G floodlit synthetic sports pitch for school and community use	Bridgemary School	Developer contributions secured by Section 106 Agreements School facilities	Autumn 2014

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
	GBC	Developer contributions	Completed 2015
Gosport Park - Additional equipment	GBC	Developer contributions	Completed 2015/2016
Walpole Park - Gym equipment installed	GBC	Developer contributions	Completed 2013
Elson Recreation Ground Play Area- Area refurbished	GBC	Developer contributions	Completed 2013
Privett Park Cricket Practice Nets	GBC/Gosport Borough Cricket Club	Developer contributions	Completed 2013
Pathway Lighting Schemes at Forton Recreation Ground, Grove Recreation Ground, Lee-on-the-Solent Recreation Ground, Privett Park and Bridgemary Park Cunningham Drive	GBC	Developer contributions, £33,200 spent so far. £166,616 allocated for ongoing spending.	Completed 2015-2019 and on-gong scheme
Leesland Play Area - Skatepark equipment & safety railings	GBC	Developer contributions £8,500	Completed 2015
St Nicholas Avenue Play Area refurbishment	GBC	Developer contributions	Completed 2016
Bridgemary Park Skate Park Facility	GBC	Veolia Grant	Completed 2017
Lee-on-the-Solent Recreation Ground Play Area, replacement of Multi Play area	GBC	GBC	Completed 2017/18

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
Grove Road Recreation Ground Play Area refurbishment	GBC	GBC	Completed 2018
Splash Park at Lee-on-the-Solent	GBC	Funding provided through developer contributions £122,000	Completed 2019
Stokes Bay Gym Equipment	GBC	Funding provided through developer contributions £6,128	Completed 2021
Kings Road Play Area	GBC	Funding through developer contributions and Capital Programme £98,000	Completed 2022
Tukes Avenue Open Space Play Zones – the provision of playground/exercise equipment adjacent to the existing facility.	GBC	Funding through Capital Programme £97,180	Completed 2022
Walpole Park Inclusive Play Zone – Additional play equipment for inclusive play.	GBC	£135,000 from developer contributions, 100% funded from CIL.	Completed 2022
Other schemes identified			
Alver Valley Country Park			
Potential to improve further access within the Alver Valley particularly for cycling to improve connectivity and provide improved options for travel potential schemes could include links through the Alver Valley to the residential areas beyond	GBC/HCC	Developer contributions	1-5 years

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
Apple Dumpling Bridge – flooding issue (Linked with Beach Management Scheme (see Flood Defences section))	GBC	Circa £250,000k GBC. Possible funding sources include Environment Agency, environmental grants, and developer contributions.	Not currently programmed
Other Green Infrastructure Projects			
<ul style="list-style-type: none"> • Extension of Millennium Promenade (as identified in the Gosport Waterfront and Town Centre Supplementary Planning Document) • Priddy's Hard, Ramparts Park • Improve appearance and quality of access around the creeks (Haslar Lake, Workhouse Lake and Stoke Lake • Walpole Park Cockle Pond, refurbishment of footway and water circulation 	Lead provider is scheme dependant. Some will be developer led as part of specific development schemes, whereas others will be led by the Borough Council	Private Investment / Developer Contributions / CIL / Government Grant	Unknown at this stage
Heritage Action Zone (HAZ) related projects			
Gosport Lines (as identified in the Gosport Waterfront and Town Centre Supplementary Planning Document)	Historic England, Hampshire Property Services and GBC	Approx. £30,000	By March 2024
Improvement to land west of Fort Brockhurst	English Heritage and GBC	Unknown at this time. Potential for English Heritage funding, GBC funding and/or developer contributions.	By March 2024

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
Creeside Walk at Haslar Lake	GBC	Unknown at this time. Potential for GBC funding and/or developer contributions from Town Centre development.	2022-23
High Street Heritage Action Zone			
Old Grammar School Redevelopment of Grade II listed building to become Gosport Museum and Gallery.	Hampshire Cultural Trust and GBC	Budget = £1.5m, Funders: <ul style="list-style-type: none"> • GBC/Historic England • Hampshire County Council • GBC • Hampshire Cultural Trust • Friends of Gosport Museum 	Opened autumn 2022
Allotments			
<ul style="list-style-type: none"> • Enhanced facilities on existing sites • Creation of additional allotment plots • New provision of allotments at Manor Way, Lee-on-the-Solent 	GBC in liaison with key stakeholders including the Gosport Allotment Holders and Gardeners Association	Potential for GBC funding and/or developer contributions S106/CIL). Local groups may be able to access certain types of funding sources for site improvements.	Planning application for Manor Way allotments expected in 2023.
Sports Pitches, Other Outdoor Sports, Parks and Play Space			
Forton Bowling Pavilion	GBC	£10,000	1-5 years
Proposed new 3G AGP at Brune Park Community School	GFM Education	Unknown	Planning application received and granted permission December 2022.

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
Other small-scale schemes to be identified by GBC	GBC	Funding to be provided through developer contributions, either S106 contributions or CIL.	On-going throughout the plan period
PUBLIC SERVICES			
Schemes delivered since April 2011			
Waste			
Gosport Household Waste Recycling Centre – Refurbishment works	Hampshire County Council	Funding of £475,000 from Hampshire County Council Capital Programme	Completed 2011
Other schemes identified			
Cemeteries			
Additional capacity to be provided at the existing Ann’s Hill Cemetery. Considering other sites for further capacity.	GBC	GBC	Work on-going
EMERGENCY SERVICES			
Police			
The Police Service relocated from the Police Station in Gosport to Gosport Town Hall.	Hampshire Constabulary	N/A	Complete 2016/17

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
Ambulance			
The Ambulance Station at Privett Road Gosport is used as a location point for Patient Transport Services	South Central Ambulance Service (NHS Trust)	Specific costs not defined	Completed
Fire and Rescue			
Safety Plan 2020-2025 states its intention to deliver options for investment for Fareham Fire Station and Gosport Fire Station	Hampshire Fire and Rescue Service	Unknown at this stage	1-5 years
UTILITIES			
Gas			
No response received to date	Scotia Gas Networks	Unknown at this stage	Unknown at this stage
Electricity			
Reinforcement of EHV (Extra High Voltage) network	Scottish and Southern Energy	Funding requirement unknown, but developers would be liable	Unknown. The extent of any requirement will be evaluated at the time of application when anticipated loads are better understood.
Water Supply			
Individual development sites may need local mains reinforcements, but Portsmouth Water will work with developers to deliver this.	Portsmouth Water	Costs unknown at this stage	Phased as each development progresses

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
Wastewater			
Improvements to wastewater treatment works	Southern Water	Will be funded by Southern Water through the price review process	In parallel with development
Sewerage network reinforcement will be required for a number of proposed development sites in advance of occupation. This will need to be delivered in phase with the development.	Southern Water	Will be funded through the New Infrastructure Charge. Any additional investment required will be funded through Southern Water's Capital Works programme.	Phased as each development progresses
Telecommunications – Mobile Operators			
Planning permission granted in July 2021 for infrastructure to operate gigabit fibre network on land at HMS Sultan (planning application 21/00290/FULL)	Toob Toob LTD	Unknown	On-going
Further provision will be demand led – Mobile operators provide annual roll-out plans	Various private mobile phone companies	No specific details defined	On-going throughout the plan period via annual roll-out plans
Full Fibre Broadband			
Full Fibre rollout <ul style="list-style-type: none"> 99.8% of Gosport has access to Superfast (>24 Mbps) broadband compared to 97.7% in England. 	Various private sector companies including openreach and toob	Costs unknown but funded by private sector companies	Ongoing with openreach full fibre roll out by April 2025 and toob roll out by December 2024.

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
<ul style="list-style-type: none"> Currently, only 5.71% of Gosport has access to Full Fibre compared to 38.9% in England.¹ <p>Openreach announced aspirations to build full fibre broadband in Gosport Borough in June 2021. Openreach continue to build its full fibre network at pace with the aim to make full fibre broadband available to the whole of Gosport Borough (potential of 25,000 customers) by April 2025. Further information available online: www.openreach.com/fibre-broadband/where-when-building-ultrafast-full-fibre-broadband</p> <p>toob is also delivering full fibre broadband in the Borough with projected completion by December 2024. Further information available online: www.toob.co.uk/locations/</p>			
FLOOD DEFENCES			
<p>The River Hamble to Portchester Flood and Coastal Erosion Risk Management Strategy has been developed by the Coastal Partners on behalf of Gosport and Fareham Borough Council's. It was adopted by Gosport Borough Council in Spring 2015 and approved by the Environment Agency in Spring 2016.</p>	<p>The Strategy identifies a series of Strategic Management Zones (SMZs).</p> <p>SMZ2 covers the shoreline from Fareham Creek to Gilkicker Point and SMZ3 covers the area from Gilkicker</p>	<p>It is recognised that a large proportion of the funding required to deliver the Strategy will have to come from funding sources other than Flood and Coastal Risk Management Grant in Aid. Financial contributions may take some years to be realised through investment plans, community funding, Local Authority contributions and coastal re-development opportunities. There will be a requirement to think creatively and deliver differently to</p>	<p>None of the schemes or works identified below are guaranteed. Funding must be sought and identified and further staged technical and financial assurance will need to be sought from the Environment Agency.</p> <p>For full details of the Strategy please visit</p>

¹ Local Broadband Information by thinkbroadband: <https://labs2.thinkbroadband.com/local/uk>

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
	<p>Point to Titchfield Haven.</p> <p>A high level summary of the flood defence infrastructure required is set out below. For the shorter term priority works, information has been progressed beyond the strategic level therefore more detailed information is presented. Only projects planned for delivery within the 1st epoch of the Strategy (2015-2030) are shown below.</p>	<p>ensure that the Strategy's recommendations are implemented for the communities of Gosport and Fareham.</p>	<p>coastalpartners.org.uk/</p>
SMZ2: Upper Quay (Fareham) to Fort Monckton (Gosport)			
<p>Priority Scheme - Seafield Flood & Coastal Erosion Risk Management Scheme (Option Development Unit 17)</p> <p>The aim of this scheme is to provide the recommended 1% Annual Exceedance Probability [AEP] (1:100 year) standard of protection, immediately reducing present day tidal flood risk to 72 Seafield homes and 8 residential properties at risk from erosion in the short term (less than 20 years). In 50 years the scheme will protect 141 residential properties at risk from a</p>	<p>GBC</p>	<p>Most recent cost estimate was at £5,834,098. However, since construction cost estimation, the impacts of the pandemic, EU Exit, and Ukraine have a large impact on inflating construction prices.</p> <p>Secured Funding Sources</p>	<p>Business case seeking funding for options appraisal submitted to Environment Agency in Spring 2016.</p> <p>FCERM 4 submitted in August 2017 seeking contingency funds.</p>

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
1% AEP coastal event and 30 residential properties at risk of longer term (above 20 years) erosion.		<ul style="list-style-type: none"> - FCERM Grant in Aid (£590,796 including 30% contingency has been secured for enhanced outline design to OBC). Potential Funding sources - FCERM Grant in Aid (£1,682,450 including 30% contingency for Detailed Design and Construction to be applied for later with OBC submission). - £3,560,842 external contribution needed to increase PF score above 100% for scheme to be eligible for FCERM GiA - GBC Capital Investment 	<p>FCERM 4 submitted to EA in 2018 for funds to undertake enhanced outline design, completed in 2020/21.</p> <p>An FCERM 4 approved by the EA for additional funds (£164k) for current design review to identify areas which need additional work, obtain Outline Planning Permission and determine high level construction costs, to ascertain whether scheme is viable.</p> <p>Detailed Design 2021/22 – 2023/24</p> <p>Construction 2026/27 – 2028/29.</p>
Priority Scheme - Alverstoke Flood & Coastal Erosion Risk Management Scheme (Option Development Unit 17)	GBC	£1,254,089 cash costs including 30% contingency and inflation.	Business case seeking funding for options appraisal submitted to

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
<p>The aim of this scheme is to provide the recommended 1% Annual Exceedance Probability [AEP] (1:100 year) standard of protection, immediately reducing present day tidal flood risk to 99 Alverstoke homes and 9 commercial properties. In 50 years the scheme will protect 121 residential properties at risk from a 1% AEP coastal event and 9 commercial properties.</p>		<p>Secured Funding Sources</p> <ul style="list-style-type: none"> - FCERM Grant in Aid: £1,113,238 <p>Additional funding sources:</p> <ul style="list-style-type: none"> - Water in Environment Infrastructure Fund: £5,000 - Southern Water Contribution: £20,000 - Contingency budget: GBC Risk underwriting £212,269 <p>£1,254,089 has been secured in total, with £129,431 secured for appraisal costs and £1,124,658 secured for design & construction.</p>	<p>Environment Agency in Spring 2016.</p> <p>FCERM 4 submitted in August 2017 seeking contingency funds.</p> <p>Business case seeking funding for detailed design and construction submitted to Environment Agency and approved in July 2018.</p> <p>Detailed design completed in early 2020, with procurement combined with Forton scheme.</p> <p>Planning application submitted to GBC (no. 20/00298/FULL) and approved in December 2020, with pre-commencement conditions now signed off by GBC.</p>

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
			<p>Construction programming experienced Covid-19-related impacts.</p> <p>Construction commenced in January 2022. A number of on-site risks (including the impact of high voltage cables and other below ground risks) were realised during the start of construction. These risks combined with the effects of inflation, have increased project costs and put the project at risk of exceeding the mandated budget. A decision was made in April 2022, to suspend and reinstate site works pending risk resolution and further funding steps. Reinstatement works are due to be completed September 2022.</p>

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
			Options for the scheme to resume in the 2023 financial year are being considered.
<p>Priority Scheme - Forton Flood & Coastal Erosion Risk Management Scheme (Option Development Unit 11)</p> <p>The aim of this scheme is to provide the recommended 1% Annual Exceedance Probability [AEP] (1:100 year) standard of protection, immediately reducing present day tidal flood risk to 66 properties. In 50 years, the scheme will protect 211 residential properties and 16 commercial properties at risk from a 1% AEP coastal event.</p>	GBC / Private	<p>£1,157,161 cash costs including Monte Carlo 95% contingency and inflation.</p> <p>This figure is for flood risk scheme only and will require further engagement with St Vincent College who have their own development aspirations.</p> <p>Secured Funding Sources:</p> <ul style="list-style-type: none"> - FCERM Grant in Aid (£129,244 including contingency was secured for outline design, with an additional £324k secured for Detailed Design & Construction and £4,145 secured as a Covid claim). - Regional Flood & Coastal Committee Local Levy (£332,000 approved for Detailed Design and Construction). 	<p>Business case seeking funding for options appraisal submitted to Environment Agency in Spring 2016.</p> <p>FCERM 4 submitted in August 2017 seeking contingency funds.</p> <p>Project paused for 6 months from December 2017 to allow College's scheme to develop and ensure objectives of both parties were aligned. College not able to contribute or be part of the scheme.</p> <p>Detailed Design completed in 2020, construction contract executed in November 2021. Construction programming</p>

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
		<ul style="list-style-type: none"> - Water Environment Improvement Fund (WEIF) (£4.5k secured towards Detailed Design & Construction for environmental enhancements) - OGD (£288,516 secured towards Detailed Design & Construction) - Contingency Budget (FDGiA - £197k + GBC Risk Underwriting (20% construction cost) - £7k) 	<p>experienced Covid-19-related impacts.</p> <p>Construction commenced in early April 2022, although a number of on-site risks (including the impact of an active badger sett on site and below ground risks) were realised during the start of construction. These risks combined with the effects of inflation, have increased project costs, and put the project at risk of exceeding the mandated budget. Therefore, the decision was made in April 2022, to suspend site works pending risk resolution and further funding.</p> <p>Reinstatement works are due to be completed September 2022.</p> <p>Options for the scheme to resume in the 2023 financial year are being considered.</p>

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
<p>Gosport Waterfront (Option Development Units 13-16)</p>	<p>Private / GBC</p>	<p>£5,093.00 – Strategic costings only including contingency.</p> <p>Potential Funding sources Developer contributions and work in kind, LEP Growth fund, private owners.</p>	<p>Timing dependent upon development opportunities coming forward.</p>
<p>SMZ3: Fort Monckton (Gosport) to Hill Head Sailing Club (Fareham)</p>			
<p>Hill Head to Portsmouth Harbour Entrance Beach Management Plan (Option Development Units 21 + 22)</p>	<p>GBC / Fareham Borough Council / HCC / Private</p>	<p>£676,041 PV cash incl. 30% contingency & inflation (£95,900 sunk costs + £100k for appraisal to develop Beach Management Plan & Study + £480,141 for detailed design & construction)</p> <p>Secured Funding Sources:</p> <ul style="list-style-type: none"> - FCERM Grant in Aid (£95,900 incl. contingency was secured for the study). <p>Potential Funding sources:</p> <ul style="list-style-type: none"> - FCERM Grant in Aid – potential £114,047, subject to securing 	<p>Business case seeking funding to develop Beach Management Plan submitted to Environment Agency in 2016.</p> <p>FCERM 4 submitted in December 2017 seeking contingency funds, approved January 2018.</p> <p>Operational works, subject to securing necessary funding, to take place from 2023/24.</p> <p>Application for OGD funding to be submitted in 2022/23. If successful</p>

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
		additional £690,139 from elsewhere - Project will seek OGD screening in 2021/22 as well as Local Levy Bid - GBC / Fareham Borough Council Capital Investment	BMP will move to the design stage. Timescales for the beach works would depend on closing the funding gap, consents and then contractor appointment.
Other Potential Works/Projects			
Gosport property level protection flood risk mitigation schemes – in various Option Development Units sites across GBC	Environment Agency / Private / GBC	£186,620 PV cash costs incl. contingency & inflation (£31k appraisal costs incl. 30% risk + £155k design & construction incl. 60% risk) Potential Funding Sources: FCERM Grant in Aid – potential £126,735 available, subject to securing additional £134,567 elsewhere GBC Capital Investment External - at least 15% even if fully grant funded. Private homeowners	To be investigated from 2022/23, subject to securing required funding. Environment Agency are leading a Hampshire wide property level protection project funded by the RFCC. The at risk sites in GBC will be investigated by the EA for PLP implementation.
Gosport property level protection Scheme option development unit 11 (Lichfield Drive to Parham Road at Parham Road) – Property level protection is required to	Environment Agency / Private / GBC	Potential Funding Sources: FCERM Grant in Aid – not guaranteed. GBC Capital Investment	To be investigated from 2022/23, subject to securing required funding.

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
address flood risk to a small number of properties at the seaward end of Parham Road.		External - at least 15% even if fully grant funded. Private homeowners	EA led, RFCC funded project, has implemented PLP to 6 at risk households in Parham Road, and investigated a further 2.
Gosport property level protection Scheme option development unit 15 (Rope Quays to Haslar Bridge) – Present day flood risk is localised and can be managed through property level protection until 2030.	GBC / EA / Private	Potential Funding sources FCERM Grant in Aid – not guaranteed. GBC Capital Investment External - at least 15% even if fully grant funded. Private homeowners	From 2022/23 subject to funding Part of EA led, RFCC funded project. Site is awaiting review by EA.
Gosport property level protection scheme option development unit 17 (Wills Road to Dolphin Crescent) – Property level protection is required to address flood risk until 2030, alongside capital works. To be investigated from 2021.	GBC / EA / Private	Potential Funding sources FCERM Grant in Aid – not guaranteed. GBC Capital Investment External - at least 15% even if fully grant funded. Private homeowners	From 2022/23 subject to funding Part of EA led, RFCC funded project. Site is awaiting review by EA.
Gosport property level protection Scheme option development unit 19 (Park Road to Haslar Royal Naval Cemetery) – Property level protection is required to a small	GBC / EA / Private	Potential Funding sources FCERM Grant in Aid – not guaranteed.	From 2022/23 subject to funding

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
number of properties at St Mark's Road. To be investigated from 2021.		GBC Capital Investment External - at least 15% even if fully grant funded. Private homeowners	Part of EA led, RFCC funded project. Site is awaiting review by EA.
<p>Capital Replacement Schemes – At sites where defences have reached the end of their lives or have failed and are likely to require capital expenditure for replacement. Not funded by central government grant given no properties at risk. Objectives driven by environment, Health and safety amenity, access, recreation. E.g. Stokes Bay Sea Wall.</p> <p>In addition to these identified schemes, there will also need to be site-specific measures, which will be sought through the Development Control processes.</p>	GBC		
<p>Cockle Pond is a seawater fed saline lagoon. The policy for this unit is to maintain existing structures to address the localised flood and erosion risks, with capital works from 2060 to mitigate the increasing flood risk as sea levels rise. Works for the Cockle Pond will be split into two phases; Footway repair (Phase 1) and Drainage improvements (Phase 2). Cockle Pond is currently in poor to very poor condition, with an estimated length of time before failure of 1- 5 years.</p>	GBC	<p>Secured Funding Sources: £280,000 GBC Capital Investment</p> <p>Potential Funding Sources: External</p>	Works not progressed by the Coastal Partners.
<p>Stokes Bay Alverbank East Replacement Works – Following the consecutive storm events of Brendan, Ciara and</p>	GBC / EA / HCC	Secured Funding Sources: Hampshire Highways - £50k	

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
<p>Dennis in January & February 2020, a substantial section of the seawall sustained damage. The proposed repair works will replace the failed section of coastal structure, promenade and protect the Stokes Bay Road and associated infrastructure. The overall objective of this project is to develop and design a cost-effective replacement sea defence for the failed section of seawall.</p>		<p>GBC Community Board – Non-Housing Capital Programme - £300k</p> <p>August 2022 - a cost review is underway to confirm funding gap, due to the severe inflation cost pressures facing the construction industry and supply issues with material like steel and concrete.</p>	<p>Funding secured and repair options appraisal completed in 2020/21.</p> <p>Options appraisal has led to the development of a preferred option for the defences, the next project phase will be to undergo detailed design.</p> <p>Detailed design contract went out to tender in July 2021, with Binnies chosen as preferred contractor.</p> <p>Detailed Design – completed August 2022.</p> <p>Planning Application Submission – Autumn 2022</p> <p>Stokes Bay East Seawall Construction Summer 2022, provided funding gap can be closed and consents secured.</p>

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
<p>Stokes Bay Feasibility Study – Coastal Partners are undertaking an Option Appraisal and Outline Design Study to assess and develop longer-term coastal management options at Stokes Bay, to protect key infrastructure from flooding & erosion, whilst preserving the amenity, historical & environmental value of the area.</p>	<p>GBC / EA / HCC</p>	<p>Secured Funding Sources: Southern Regional Flood & Coastal Committee - £200k Hampshire County Council - £50k GBC Capital Investment - £50k (plus £90k risk)</p> <p>Potential Funding Sources: FCERM Grant in Aid – not guaranteed.</p> <p>CIL funds</p>	<p>Royal Haskoning DHV selected as consultant. Project baseline and concept options have been developed for further discussion with HCC and GBC.</p> <p>Expected completion Summer 2023.</p>

Abbreviations and Glossary

BRT	Bus Rapid Transit
CIL	Community Infrastructure Levy
CP	Coastal Partners
EA	Environment Agency
FCERM	Flood and Coastal Erosion Risk Management
FDGiA	Flood Defence Grant in Aid
GBC	Gosport Borough Council
GBLP 2038	Draft Gosport Borough Local Plan 2038
GBLP or GBLP 2011-2029	Gosport Borough Local Plan 2011-2029 (Adopted October 2015)
HAZ	Heritage Action Zone
HCC	Hampshire County Council
IDP	Infrastructure Delivery Plan
IFS	Infrastructure Funding Statement
LEP	Local Enterprise Partnership
LSTF	Local Sustainable Transport Fund
LTP	Local Transport Plan
OGD	Other Government Department
PfSH	Partnership for South Hampshire
PLP	Property Level Protection
PV	Present Value
RFCC	Regional Flood and Coastal Committee
S106	Section 106
SMZ	Strategic Management Zones
Solent Strategic Transport Investment Plan	Published May 2016. Available from: www.solentlep.org.uk/media/1514/tip-final-web-version.pdf
SSEP	Draft Solent Economic Plan (2014) www.solentlep.org.uk/media/1121/solent_strategic_economic_plan.pdf
STIP	Fareham and Gosport Strategic Transport Infrastructure Plan (October 2013)
TCF	Transforming Cities Fund
TDP	Transport Delivery Plan (February 2013), published by Transport for South Hampshire (now Solent Transport). Available from:

<http://documents.hants.gov.uk/transport-for-south-hampshire/TransportDeliveryPlan.pdf>

TfSH Transport for South Hampshire (also known as Solent Transport). www.solent-transport.com/about

Transforming Solent Solent Strategic Economic Plan. Available from:
www.solentlep.org.uk/media/1121/solent_strategic_economic_plan.pdf

WEIF Water Environment Improvement Fund