

Appendix 1 - Nutrient Budget GBLP 2038

Last modified: September 2021

Regeneration Areas - GBLP 2038		Nutrient Load																																										
Site Information		Units					0-5 years					6-10 years					10 + years																											
Site Ref.	Name	Address	Capacity	No. Built	TOTAL NUTRIENT all years	TOTAL DWELLINGS all years	2021/22 Year 1	2022/23 Year 2	2023/24 Year 3	2024/25 Year 4	2025/26 Year 5	SUB-TOTAL 0-5 years	2026/27 Year 6	2027/28 Year 7	2028/29 Year 8	2029/30 Year 9	2030/31 Year 10	SUB-TOTAL 5-10 years	2031/32 Year 11	2032/33 Year 12	2033/34 Year 13	2034/35 Year 14	2035/36 Year 15	2036/37 Year 16	2037/38 Year 17	SUB-TOTAL 10 + years	DWELLINGS																	
Harbour Regeneration Area - Gosport Waterfront																																												
	Land at Mumby Road Lorry Park	Mumby Road, Gosport, PO12 1GF	50	0	35.3	50	0.0	0.0	0.0	0.0	0.0	0.0	17.6	25	17.6	25	0.0	0.0	35.3	50	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0																
	Land at Priddy's Hard	Heritage Way, Gosport, PO12 4LE	120	0	84.6	120	0.0	0.0	0.0	21.2	30	21.2	42.3	60	21.2	30	21.2	30	42.3	60	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0																
	Land at Gosport Marina	Quay Lane, Gosport, PO12 1AF	190	0	134.0	190	0.0	0.0	0.0	23.3	33	23.3	46.6	66	23.3	33	23.3	33	87.5	124	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0																
	Former Crewsaver Site	Land to the north of Harbour Road, Mumby Road, Gosport, PO12 1AQ	10	0	7.1	10	0.0	0.0	0.0	3.5	5	3.5	7.1	10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0																
	West of Harbour Road		70	0	49.4	70	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.7	35	24.7	35	0.0	0.0	0.0	0.0	0.0	0																	
Harbour Regeneration Area - Gosport Town Centre																																												
	Land at Gosport Bus Station	South Street, Gosport, PO12 1EP	240	0	169.3	240	0.0	0.0	0.0	35.3	50	52.9	88.2	125	52.9	75	28.2	40	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0																
	Former Police Station Site	Thorngate Way, Gosport, PO12 1HR	90	0	63.5	90	0.0	0.0	14.1	20	21.2	30	63.5	90	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0																
	North Cross Street		20	0	14.1	20	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.1	10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0																	
	Clarence Road Public Car Park		18	0	12.7	18	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0																	
	Coates Road Car Park/ Waterside Church		32	0	22.6	32	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0																	
	Gosport Precinct		24	0	16.9	24	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.1	10	5.6	8	12.7	18	0.0	0.0	0.0	0.0	0																	
	Church Path Car Park		6	0	4.2	6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0																	
	Barclay House and Land to the East of Barclay House		80	0	56.4	80	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0																	
	57 to 59 High Street	High Street, Gosport, PO12 1DR	12	0	8.5	12	0.0	8.5	12	0.0	0.0	0.0	8.5	12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0																	
	84 to 86 High Street	High Street, Gosport, PO12 1HA	50	0	35.3	50	0.0	0.0	0.0	0.0	0.0	0.0	17.6	25	17.6	25	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0																	
Harbour Regeneration Area: Haslar Peninsula																																												
	Blockhouse	Haslar Road, Gosport, PO12 2AQ	325	0	229.2	325	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.7	35	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0																
	Fort Blockhouse	Haslar Road, Gosport, PO12 2AQ	150	0	105.8	150	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0																	
	The Piggeries*	Haslar Road, Gosport, PO12 2AX	60	0	42.3	60	0.0	0.0	10.6	15	14.1	20	42.3	60	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0																
	Haslar Barracks	Dolphin Way, Gosport, PO12 2AW	225	0	158.7	225	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	35.3	50	28.2	40	31.7	45	31.7	45	0.0	0.0	0.0	0.0	0.0	0																
Daedalus Regeneration Area																																												
	Site C - Historic Core		300	0	211.6	300	0.0	0.0	0.0	10.6	15	14.1	24.7	35	17.6	25	21.2	30	21.2	30	28.2	40	35.3	50	123.4	175	35.3	50	28.2	40	0.0	0.0	0.0	0.0	0.0	63.5	90							
					0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0																
			2,072	0	1461.5	2072	0.0	0	8.5	12	24.7	35	129.1	183	178.5	253	340.7	483	185.5	263	139.7	198	97.3	138	130.5	185	144.6	205	697.6	989	103.0	146	70.5	100	52.2	74	49.4	70	49.4	70	49.4	70	423.2	600

Other allocation sites in GBLP 2038 without permission		Nutrient Load																																								
Site Information		Units					0-5 years					6-10 years					10 + years																									
Site Ref.	Name	Address	Capacity	No. Built	TOTAL NUTRIENT all years	TOTAL DWELLINGS all years	2021/22 Year 1	2022/23 Year 2	2023/24 Year 3	2024/25 Year 4	2025/26 Year 5	SUB-TOTAL 0-5 years	2026/27 Year 6	2027/28 Year 7	2028/29 Year 8	2029/30 Year 9	2030/31 Year 10	SUB-TOTAL 5-10 years	2031/32 Year 11	2032/33 Year 12	2033/34 Year 13	2034/35 Year 14	2035/36 Year 15	2036/37 Year 16	2037/38 Year 17	SUB-TOTAL 10 + years	DWELLINGS															
AG008	Land south of Fort Road	Fort Road, Gosport, PO12 2DW	15	0	10.6	15	0.0	0.0	0.0	3.5	5	3.5	7.1	10	3.5	5	0.0	0.0	3.5	5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0														
BN002	Land at Stoners Close	Tukes Close, Gosport, PO13 0SF	8	0	5.6	8	0.0	5.6	8	0.0	0.0	5.6	8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0															
BN003	Land at Laphorn Close	Laphorn Close, Gosport, PO13 0SR	10	0	7.1	10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.1	10	0.0	0.0	7.1	10	0.0	0.0	0.0	0.0	0.0	0.0	0															
BN015	Land at Prideaux-Brune Avenue	Prideaux-Brune Avenue, Gosport, PO13	5	0	3.5	5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.5	5	0.0	0.0	3.5	5	0.0	0.0	0.0	0.0	0.0	0.0	0															
BN023a	Land between Woodside and Wych Lane	Woodside, Gosport, PO13 0YU	5	0	3.5	5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.5	5	0.0	0.0	3.5	5	0.0	0.0	0.0	0.0	0.0	0.0	0															
BN036	Land at Bridgemary Road	Bridgemary Road, Gosport, PO13 0UH	6	0	4.2	6	0.0	4.2	6	0.0	0.0	4.2	6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0															
BS001	Land at Rowner Road Service Station		20	0	14.1	20	0.0	0.0	0.0	7.1	10	7.1	14.1	20	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0														
BS006	Land at Montgomery Road	Montgomery Road, Gosport, PO13 0UZ	8	0	5.6	8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.8	4	2.8	4	5.6	8	0.0	0.0	0.0	0.0	0.0	0.0	0															
EL006	Land at Heritage Way and Frater Lane*	Heritage Way, Gosport, PO12 4AZ	55	0	38.8	55	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.6	15	14.1	20	14.1	20	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0															
FT001	Land at Forton Road	8 Brockhurst Road, Gosport, PO12 3DE	23	0	16.2	23	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.1	10	9.2	13	0.0	0.0	16.2	23	0.0	0.0	0.0	0.0	0.0	0															
FT003	Land at Wheeler Close	Wheeler Close, Gosport, PO12 4XN	6	0	4.2	6	0.0	0.0	4.2	6	0.0	4.2	6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0															
HD008	Land at Grove Road*	Grove Road, Gosport, PO12 4JJ	28	0	19.7	28	0.0	0.0	5.6	8	7.1	10	19.7	28	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0															
LL007	Land at Whitworth Close	113 Whitworth Road, Gosport, PO12 3NL	18	0	12.7	18	0.0	0.0	5.6	8	7.1	10	12.7	18	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0															
TN028	Land at Gasworks Site, Mariners Way	Mariners Way, Gosport, PO12 1RL	60	0	42.3	60	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0															
			267	0	188.3	267	0.0	0	9.9	14	15.5	22	24.7	35	17.6	25	67.7	96	21.2	30	30.3	43	24.0	34	2.8	4	21.2	30	99.5	141	21.2	30	0.0	0	0.0	0	0.0	0	0.0	0	21.2	30

Windfall sites		Nutrient Load																												
Site Information		Units					0-5 years					6-10 years					10 + years													
Site Ref.	Name	Address	Capacity	No. Built	TOTAL NUTRIENT all years	TOTAL DWELLINGS all years	2021/22 Year 1	2022/23 Year 2	2023/24 Year 3	2024/25 Year 4	2025/26 Year 5	SUB-TOTAL 0-5 years	2026/27 Year 6	2027/28 Year 7	2028/29 Year 8	2029/30 Year 9	2030/31 Year 10	SUB-TOTAL 5-10 years	2031/32 Year 11	2032/33 Year 12	2033/34 Year 13	2034/35 Year 14	2035/36 Year 15	2036/37 Year 16	2037/38 Year 17	SUB-TOTAL 10 + years	DWELLINGS			
Borough-wide windfall																														
			306	0	215.8	306	0.0	0.0	14.4	20.4	14.4	20.4	43.2	61	14.4	20.4	14.4	20.4	71.9	102	14.4	20.4	14.4	20.4	14.4	20.4	14.4	20.4	100.7	143

Future development sites - unallocated, not permitted, but deliverable		Nutrient Load																									
Site Information		Units					0-5 years					6-															

Appendix 1 - Nutrient Budget GBLP 2038

Standard Method				Nutrient Load																
Site Information		Units		0-5 years					6-10 years					10 + years						
Site Ref.	Name	Annual*	TOTAL SUPPLY all years	2021/22 Year 1	2022/23 Year 2	2023/24 Year 3	2024/25 Year 4	2025/26 Year 5	2021/22 Year 6	2021/22 Year 7	2021/22 Year 8	2021/22 Year 9	2021/22 Year 10	2021/22 Year 11	2021/22 Year 12	2021/22 Year 13	2021/22 Year 14	2021/22 Year 15	2021/22 Year 16	2021/22 Year 17
	Number of dwellings	328	5,576	328	656	984	1,312	1,640	1,968	2,296	2,624	2,952	3,280	3,608	3,936	4,264	4,592	4,920	5,248	5,576
	Cumulative nutrient load (kg per year)			231.4	462.7	694.1	925.4	1,156.8	1,388.1	1,619.5	1,850.9	2,082.2	2,313.6	2,544.9	2,776.3	3,007.6	3,239.0	3,470.3	3,701.7	3,933.1
Estimated Potential Supply				Nutrient Load																
Site Information		Units		0-5 years					6-10 years					10 + years						
Site Ref.	Name	Annual*	TOTAL SUPPLY all years	2021/22 Year 1	2022/23 Year 2	2023/24 Year 3	2024/25 Year 4	2025/26 Year 5	2021/22 Year 6	2021/22 Year 7	2021/22 Year 8	2021/22 Year 9	2021/22 Year 10	2021/22 Year 11	2021/22 Year 12	2021/22 Year 13	2021/22 Year 14	2021/22 Year 15	2021/22 Year 16	2021/22 Year 17
	Potential supply of dwellings	197	3,344	197	394	591	788	985	1,182	1,379	1,576	1,773	1,970	2,167	2,364	2,561	2,758	2,955	3,152	3,349
	Cumulative nutrient load			139.0	277.9	416.9	555.8	694.8	833.7	972.7	1,111.6	1,250.6	1,389.5	1,528.5	1,667.5	1,806.4	1,945.4	2,084.3	2,223.3	2,362.2
*is rounded to the nearest whole																				